

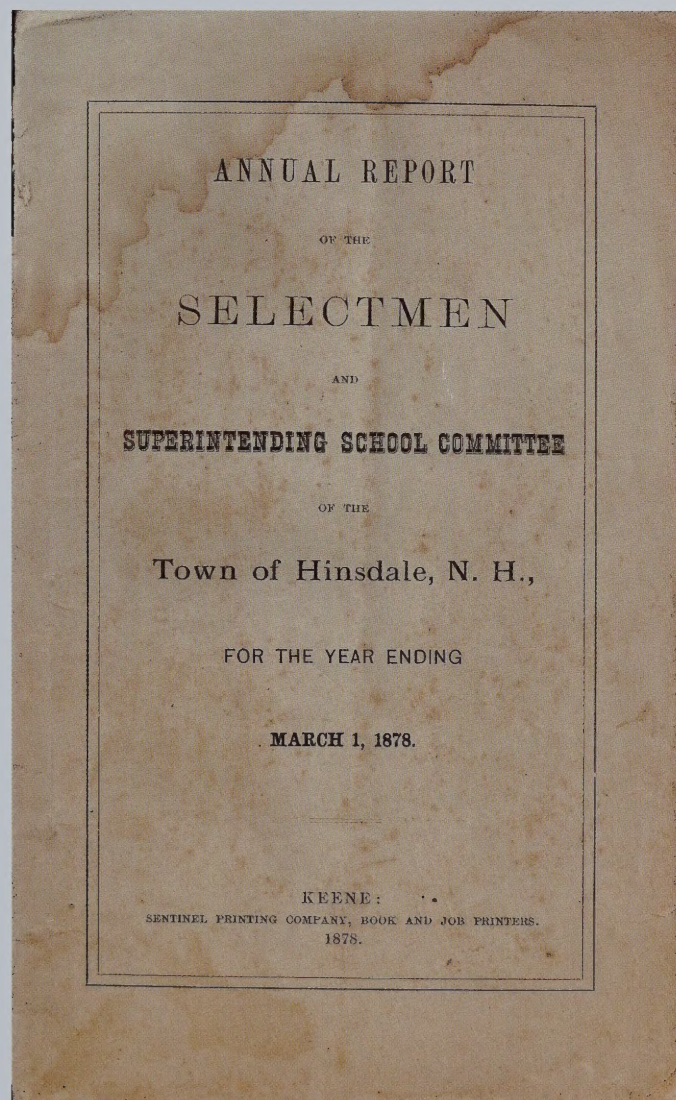
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# 2007 ANNUAL REPORT OF THE TOWN OF HINSDALE AND THE HINSDALE SCHOOL DISTRICT



Town meeting date: March 11, 2008





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# Annual Reports Of Hinsdale, New Hampshire



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2007

**TOWN OF HINSDALE ANNUAL REPORT**  
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Disclaimer: At the time of publication the audit for 2007 had not been performed. Copies of the draft audit should be available in April. If you wish to review the audit report, please contact 603-336-5710. Thank you.

## **Dedication**

The Town of Hinsdale Board of Selectmen are pleased to dedicate the  
2007 Town Report to

# **THE MANY VOLUNTEERS THAT HELP TO MAKE OUR COMMUNITY A SUCCESS**

The Hinsdale Board of Selectmen would like to take this opportunity to thank the many volunteers that serve on the various boards, committees, and organizations throughout the Town for their contribution to Hinsdale. Volunteers are the backbone behind a successful community; therefore, we dedicate this report to Volunteers throughout Hinsdale in appreciation for their hard work and support. Thank you.



**Depot Street Bridge**





## IN MEMORIAM

This past year the Town of Hinsdale witnessed the passing of several of its citizens. These citizens contributed much to the town and they will be surely missed.

**Arthur Pavao**

**January 25, 2007**

Memorial Day Committee  
Town Hall Custodian

**Mildred V. Draleaus**

**June 14, 2007**

Assistant Librarian

**Mary Elizabeth Michaud**

**September 27, 2007**

Budget Committee

**David Coull**

**October 27, 2007**

Fire Department  
Town Hall Custodian



# Hinsdale Town Officials

## Moderator

Richard S. Johnson, Jr.

## Selectmen & Assessors

Jerome Ebbighausen, Jr.	Term Expires 2008
Kathy Stephens	Term Expires 2008
Bruce Bellville	Term Expires 2009
Bernard Rideout	Term Expires 2010
John D. Smith	Term Expires 2010

## Town Clerk

Tammy-Jean Akeley

## Town Treasurer

Alan Zavorotny

## Collector of Taxes

Richard E. Shaw, Sr.

## Town Administrator

Jill Collins

## Selectmen's Administrative Assistant

Maria C. Shaw

## Community Center Program Director

Karen Johnson

## Community Development Coordinator

Donna Payne

## Highway Superintendent

Frank Podlenski

## Seasonal Program Director

Stephen Fecto

## Water Department Superintendent

Dennis J. Nadeau

## Wastewater Treatment Plant Superintendent

Robert J. Johnson

## Supervisors of the Checklist

Maria C. Shaw	Term Expires 2008
Kelly Savory	Term Expires 2011
Debra Wilson	Term Expires 2012

## Auditors

Vachon & Clukay

## Overseer of Charities

Kathy Stephens

## Chief of Fire Department

Robert J. Johnson

## Forest Fire Warden

Robert J. Johnson

## Deputy Wardens

Douglas Stephens	Jay Matuszewski
James Mitchell	Jon Roy
Robert Elliott	Dennis Nadeau

## Health Officer/Building Inspector

Rodney Lawrence

## Chief of Police

Wayne T. Gallagher

## Patrolmen

Todd A. Faulkner, Lt.	
Christopher K. Roberts, Sgt	
Michael C. Bomba	Joshua Lynde
Dean Wright	William Collins

## Special Police Officers

Robert Elliott	Richard Pratt, Jr.
Duane Chickering	

## Dispatcher/Secretary

Michelle D. Rideout

## Crossing Guards

Peggy Catozzi	Leonard Poland
Elliott Thompson	

## Memorial Day Committee

John Buraczynski  
Paul Pelkey  
Karen Johnson

## Trustee of Trust Funds

Alfreda Tedford	Term Expires 2008
Anne Diorio	Term Expires 2009
Kristine C. Zavorotny	Term Expires 2010

## Library Trustees

Marguerite Roberts	Term Expires 2008
Joanne Zywna	Term Expires 2008
Frederick Wolfe	Term Expires 2009

## Library Trustees Continued



Denise Gallagher Term Expires 2010  
 Lynn Edwards Term Expires 2010  
 John Smith, Selectman

Cemetery Trustees

Lewis Major Term Expires 2009  
 Fred Wolfe Term Expires 2009  
 Jay Ebbighausen, Selectman

Budget Committee

Judy Carrier Term Expires 2008  
 Angela Schill Term Expires 2008  
 Terri Mitchell Term Expires 2008  
 Richard E. Shaw, Sr. Term Expires 2008  
 Michael Carrier Term Expires 2009  
 Mary Elizabeth Michaud Term Expires 2009  
 Peter Zavorotny Term Expires 2009  
 Timothy Girroir Term Expires 2010  
 James Mitchell Term Expires 2010  
 Keith Sanderson Term Expires 2010  
 Bernie Rideout, Selectman  
 Dan Seymour, School Board

Cemetery Sexton

Leo Ling

Emergency Management Director

Clifford Hastings

Planning Board

Kenneth Lee Term Expires 2008  
 Charles Maynard Term Expires 2008  
 Michael McGrath Term Expires 2009  
 William Nebelski Term Expires 2009  
 George Benedict Term Expires 2010  
 Jason Gardner Term Expires 2010  
 Dwight Blossom, Alternate  
 Kathy Stephens, Selectman

Board of Adjustment

Lewis Major Term Expires 2008  
 Kendra Novick Term Expires 2008  
 John D. Smith Term Expires 2009  
 Todd Page Term Expires 2010

Donna Marshall, Alternate  
 Dennis Nadeau, Alternate  
 Angela Schill, Alternate

Millstream Community Recreation Committee

Ann Diorio Term Expires 2008  
 Robert Johnson Term Expires 2008  
 Brian Ebbighausen Term Expires 2009  
 Douglas Stephens Term Expires 2009  
 Jeremy LaPlante Term Expires 2009  
 Kim Gassett Term Expires 2010

Millstream Community Recreation Committee

Continued

Kendra Novick Term Expires 2010  
 Terri Mitchell Term Expires 2010  
 Casey Collins Term Expires 2010  
 Jay Ebbighausen, Selectman

Conservation Commission

Carl Britt Term Expires 2008  
 Barbara Fostyck Term Expires 2008  
 William Roberts Term Expires 2009  
 Serena Benedict Term Expires 2009  
 Ellen Edson, Chairman Term Expires 2010  
 Gordon Schofield Term Expires 2010  
 Morris Klein, Alternate  
 Laurel Powell, Alternate  
 Bruce Bellville, Selectman

Capital Improvement Committee

Dwight Blossom  
 Michael Carrier  
 Keith Sanderson  
 Peter Zavorotny  
 Jay Ebbighausen, Selectman  
 Dan Seymour, School Board

Tax Increment Finance Advisory Committee

George Benedict  
 Alan Carpenter  
 David Freitas  
 Dennis Nadeau  
 Edwin (Smokey) Smith  
 Robert Harcke, Alternate  
 Bernie Rideout, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site ([www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us)) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.



# Town of Hinsdale

## Volunteer Interest Form For Town Committees, Boards, and Commissions

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Mailing Address: \_\_\_\_\_  
Street Address (if different): \_\_\_\_\_  
\_\_\_\_\_

Home Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_ Work  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

1. Board/Committee on which you would like to serve: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

2. Why do you want to serve on this board? \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

3. Do you have any experience serving on a Board/Committee? Please explain. \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Please send completed application form and resume if available to the Board of Selectmen's Office, PO Box 13, Hinsdale, NH 03451 (telephone: 336-5710; fax: 336-5711)*



## Board of Selectmen 2007 Annual Report

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued their effort to improve its infrastructure not only for the town's current residents, but for Hinsdale's future growth. The Highway Department began working on the final phase of Old Chesterfield Road. Canal Street underwent water and sewer improvements in which the town received a CDBG grant in the amount of \$218,672.

The Town applied for and received hazardous mitigation grant funds for the culverts on Monument Road and Oxbow Road. In the coming year we will be replacing both of the culverts with box culverts. We received a grant in the amount of \$110,278 for Oxbow Road. The total project cost will be \$251,425. There is a warrant article to be voted on this coming Town Meeting to raise the additional funds needed, \$141,147, as a bond.

The Monument Road Culvert received a grant in the amount of \$166,422. The total project cost will be \$257,783. In 2006 we appropriated funds in lieu of a bond for this project. The town needs to raise an additional \$20,000 to complete this project. A warrant article will be voted on at Town Meeting.

We are continuing to look ahead to our future. The Town completed the feasibility study for Monument Road. A warrant article will be voted on this coming Town Meeting to have a feasibility study done to determine the future of our Fire Station and Police Department.

This year we continued updating policies and procedures to help our town run more efficiently. Postings for public hearing regarding changes and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 11, 2008 and attend Town Meeting on March 22, 2008. The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted,  
***The Hinsdale Board of Selectmen***



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
2008 TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 11th day of March, 2008 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March?
- Inserted by Petition
- Article 3.** Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII, Special Regulations, Part 3. Definitions, which will define Temporary Sign as having a limited period of display not to exceed 60 days and to redefine Roadside Commercial District: Wall Sign to not to exceed 128 square feet?
- Inserted by Planning Board
- Article 4.** Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII Special Regulations to include a new section tilted Outdoor Wood Furnace?
- Inserted by Planning Board
- Article 5.** Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend the official zoning map to increase the size of the Roadside Commercial District to include all of Map 19, Lot 15; Map 19, Lot 16; Map 19, Lot 16-1; Map 19, Lot 18; Map 19, Lot 19; and Map 24, Lot 59 and to change Map 19, Lot 27 ending with Map 15, Lot 22 all land having a depth of 400 feet to 1,000 feet?
- Inserted by Planning Board
- Article 6.** Are you in favor of the adoption of Amendment Number 4 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article V. Use Regulations; Roadside Commercial District to disallow any new single family housing to be constructed?
- Inserted by Planning Board
- Article 7.** Are you in favor of the adoption of Amendment Number 5 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article X. Administration and Enforcement: Board of Adjustment from being appointed to being elected in order to be congruent with the vote passed at March 2007 Town Meeting?
- Inserted by Planning Board

The following part of the Town Meeting shall be adjourned until Saturday, March 22, 2008 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

- Article 8.** To see if the town will vote to raise and appropriate the sum of \$251,425.00 (Two hundred fifty-one thousand, four hundred twenty-five dollars) for the purpose of replacing the culvert on Oxbow Road with a new box structure with headwalls and wing walls and provide overflow spillway, or act in any manner thereon, of which \$110,278.00 (One hundred ten thousand, two hundred seventy-eight dollars) will be raised through grant money and to authorize the Selectmen to borrow a sum not to exceed \$141,147.00 (One hundred forty-one thousand, one hundred forty-



seven dollars) of bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 9.** To see if the town will vote to raise and appropriate the sum of \$190,000.00 (One hundred ninety thousand dollars) for the purpose of purchasing property at 4 School Street, Tax Map #45-0002, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$190,000.00 (One hundred ninety thousand dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Selectmen
- Not Recommended by Budget Committee

**Article 10.** To see if the Town will vote to raise and appropriate the sum of \$3,054,463.00 (Three Million, fifty-four thousand, four hundred sixty-three dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$406,267.00 (Four hundred six thousand, two hundred sixty-seven dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$288,914.00 (Two hundred eighty-eight thousand, nine hundred fourteen dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required)

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 13.** To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon. \$285,000.00 (Two hundred and eighty-five thousand dollars) will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$15,000.00 (Fifteen thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 14.** To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 15.** To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for \$58,867.00 (Fifty-eight thousand, eight hundred sixty-seven dollars) for the purpose of leasing a Ford F-550 for use by the Highway Department, or act in any manner thereon, and to raise \$13,191.48 (Thirteen thousand, one hundred ninety-one dollars and forty-eight cents) for the first year's payment for that purpose. This lease agreement contains an escape clause.

(Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 16.** To see if the Town will vote to raise and appropriate the sum of \$30,000.00 (Thirty thousand dollars) for the purpose of performing a feasibility study to determine the future needs of the fire department and police department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 17.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in the Sidewalk Capital Reserve Fund established in 2003 under the provisions of RSA 35:1 for the purpose of funding sidewalk improvements on Canal Street and Brattleboro Road, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Not Recommended by Budget Committee

**Article 18.** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty thousand dollars) for the purpose of replacing the culvert on Monument Road with a new box structure with headwalls and wing walls and provide overflow spillway, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 19.** To see if the Town will vote to raise and appropriate the sum of \$11,200.00 (Eleven thousand, two hundred dollars) to be added to the Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Police Department, Highway Department, and Fire Department with digitalized equipment and with such amount to be funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 20.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Sewer Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Sewer Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 21.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Water Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Water Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

**Article 22.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to establish an expendable trust for the purpose of Emergency Recovery and funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee



- Article 23.** To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and funded from the year-end undesignated balance available on December 31, 2007 toward this purpose. (Majority vote required)
- Recommended by Selectmen
  - Recommended by Budget Committee
- Article 24.** To see if the Town will deposit 100% of the revenues collected pursuant to RSA 79-A (Current Use penalty tax) in the Hinsdale Conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (Majority vote required).
- Recommended by Selectmen
  - Recommended by Budget Committee
- Article 25.** Shall we modify the income limits for the elderly exemptions from property tax in the Town of Hinsdale for qualified tax payers from single income limit of \$15,800 to single income limit of \$22,700 and from married income limit of \$24,000 to married income limit of \$25,900? To qualify the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. (Majority vote required)
- Recommended by Selectmen
  - Recommended by Budget Committee
- Article 26.** We, who are registered voters in the town of Hinsdale, New Hampshire wish to comply with the provisions of RSA 72:27-a for property tax exemptions on real property by responding in the affirmative to the following:
- “Shall the town of Hinsdale adopt the provisions of RSA 72:62 for property tax exemption on real property equipped with a solar heating or cooling system in an amount equal to the cost, including installation, of the solar energy systems, up to 6,000 in value.”
- “Shall the town of Hinsdale adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a wind powered energy system in an amount equal to the cost, including installation, of the solar energy systems, up to 6,000 in value.”
- “Shall the town of Hinsdale adopt the provisions of RSA 72:70 for a property tax exemption on real property equipped with a wood heating energy system in an amount equal to the cost, including installation, of the solar energy systems, up to 6,000 in value.”
- These said systems shall apply in every zoned district which include Business, Residential, Industrial & Rural Agriculture.
- This petition is to become effective by December 14, 2007.
- Inserted by Petition
  - Not Recommended by Selectmen
  - Not Recommended by Budget Committee
- Article 27.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.
- Article 28.** To transact any other business that may legally come before this meeting.

To vote for a person make a X in the square at the right of the name

**SELECTMAN – 3 YEARS**

**VOTE FOR TWO**

KATHY A. STEPHENS	<input type="checkbox"/>
JEROME "JAY" EBBIGHAUSEN JR.	<input type="checkbox"/>
JOSEPH "JOE" L. LEVASSEUR	<input type="checkbox"/>
MORRIS "MO" KLEIN	<input type="checkbox"/>
	<input type="checkbox"/>

**TOWN TREASURER – 1 YEAR**

**VOTE FOR ONE**

ALAN D. ZAVOROTNY	<input type="checkbox"/>
	<input type="checkbox"/>

**TAX COLLECTOR – 1 YEAR**

**VOTE FOR ONE**

RICHARD E. SHAW SR.	<input type="checkbox"/>
	<input type="checkbox"/>

**FIRE CHIEF – 1 YEAR**

**VOTE FOR ONE**

ROBERT J. JOHNSON	<input type="checkbox"/>
	<input type="checkbox"/>

**MODERATOR - 2 Years**

**VOTE FOR ONE**

RICHARD S. JOHNSON JR.	<input type="checkbox"/>
	<input type="checkbox"/>

**SUPERVISORS OF THE CHECKLIST - 6 Years**

**VOTE FOR ONE**

MARIA C. SHAW	<input type="checkbox"/>
	<input type="checkbox"/>

**TRUSTEE OF THE TRUST FUND – 3 YEARS**

**VOTE FOR ONE**

KAREN L. JOHNSON	<input type="checkbox"/>
	<input type="checkbox"/>

**LIBRARY TRUSTEE – 3 YEARS**

**VOTE FOR TWO**

ELIZABETH AQUIRRE NIXON	<input type="checkbox"/>
KAREN L. JOHNSON	<input type="checkbox"/>
	<input type="checkbox"/>

**BUDGET COMMITTEE – 1 YEAR**

**VOTE FOR ONE**

LARRY FREESE	<input type="checkbox"/>
	<input type="checkbox"/>

**BUDGET COMMITTEE – 2 YEARS**

**VOTE FOR TWO**

LEWIS D. MAJOR	<input type="checkbox"/>
ANGELA SCHILL	<input type="checkbox"/>
	<input type="checkbox"/>

**BUDGET COMMITTEE – 3 YEARS**

**VOTE FOR THREE**

RICHARD E. SHAW SR.	<input type="checkbox"/>
DONALD PARSELLS	<input type="checkbox"/>
JUDY B. CARRIERE	<input type="checkbox"/>
TERRI L. MITCHELL	<input type="checkbox"/>
MORRIS "MO" KLEIN	<input type="checkbox"/>
	<input type="checkbox"/>

**PLANNING BOARD – 3 YEARS**

**VOTE FOR TWO**

MICHAEL SMITH	<input type="checkbox"/>
KENNETH LEE	<input type="checkbox"/>
DORIANNE ALMANN	<input type="checkbox"/>
	<input type="checkbox"/>

**BOARD OF ADJUSTMENT – 3 YEARS**

**VOTE FOR TWO**

LEWIS D. MAJOR	<input type="checkbox"/>
DORIANNE ALMANN	<input type="checkbox"/>
	<input type="checkbox"/>

**Article 2 :**

Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March?

• Inserted by Petition

YES ☐ NO ☐

**Article 3:**

Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII, Special Regulations, Part 3. Definitions, which will define Temporary Sign as having a limited period of display not to exceed 60 days and to redefine Roadside Commercial District: Wall Sign to not to exceed 128 square feet?

• Inserted by Planning Board

YES ☐ NO ☐

**Article 4:**

Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII Special Regulations to include a new section titled Outdoor Wood Furnace?

• Inserted by Planning Board

YES ☐ NO ☐

**Article 5:**

Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend the official zoning map to increase the size of the Roadside Commercial District to include all of Map 19, Lot 15; Map 19, Lot 16; Map 19, Lot 16-1; Map 19, Lot 18; Map 19, Lot 19; and Map 24, Lot 59 and to change Map 19, Lot 27 ending with Map 15, Lot 22 all land having a depth of 400 feet to 1,000 feet?

• Inserted by Planning Board

YES ☐ NO ☐

**Article 6:**

Are you in favor of the adoption of Amendment Number 4 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article V. Use Regulations; Roadside Commercial District to disallow any new single family housing to be constructed?

• Inserted by Planning Board

YES ☐ NO ☐

**Article 7:**

Are you in favor of the adoption of Amendment Number 5 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article X. Administration and Enforcement: Board of Adjustment from being appointed to being elected in order to be congruent with the vote passed at March 2007 Town Meeting?

• Inserted by Planning Board

YES ☐ NO ☐

**VOTE ON 2ND TUESDAY OF MARCH**

**MARCH 11, 2008 10:00 AM TO 7:00 PM**

**AT THE TOWN COMMUNITY CENTER**

**SAMPLE  
BALLOT**



1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			OP Bud. Warr. Art.#		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		NOT RECOMMENDED	
ACCT.#	GENERAL GOVERNMENT				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4130-4139	Executive		10		\$239,967			\$212,969			\$212,969			
4140-4149	Election,Reg.& Vital Statistics		10		\$43,933			\$49,640			\$49,640			
4150-4151	Financial Administration		10		\$62,932			\$67,863			\$67,863			
4152	Revaluation of Property													
4153	Legal Expense		10		\$40,000			\$40,000			\$40,000			
4155-4159	Personnel Administration													
4191-4193	Planning & Zoning		10		\$59,573			\$81,562			\$81,562			
4194	General Government Buildings		10		\$88,439			\$96,793			\$96,793			
4195	Cemeteries		10		\$47,668			\$48,128			\$48,128			
4196	Insurance		10		\$68,000			\$68,000			\$68,000			
4197	Advertising & Regional Assoc.													
4199	Other General Government													
PUBLIC SAFETY														
4210-4214	Police		10		\$661,142			\$702,757			\$696,982			\$5,775
4215-4219	Ambulance		10		\$44,979			\$63,380			\$63,380			
4220-4229	Fire		10		\$115,594			\$121,731			\$121,731			
4240-4249	Building Inspection		10		\$30,488			\$32,903			\$32,903			
4290-4298	Emergency Management		10		\$34,323			\$38,031			\$38,031			
4299	Other (Including Communications)													
AIRPORT/AVIATION CENTER														
4301-4309	Airport Operations													
HIGHWAYS & STREETS														
4311	Administration		10		\$373,441			\$378,600			\$378,600			
4312	Highways & Streets		10		\$156,200			\$155,400			\$155,400			
4313	Bridges													

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	10	\$20,000		\$20,000		\$20,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection	10	\$220,443		\$221,109		\$221,109	
4324	Solid Waste Disposal	10	\$66,550		\$66,790		\$66,790	
4325	Solid Waste Clean-up							
4326-4328	Sewage Coll. & Disposal & Other	12	\$260,439		\$288,914		\$288,914	
WATER DISTRIBUTION & TREATMENT								
4331	Administration	11	\$263,774		\$278,874		\$278,874	
4332	Water Services	11	\$71,000		\$96,000		\$96,000	
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	10	\$862		\$891		\$891	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	10	\$42,474		\$42,608		\$42,608	
4441-4442	Administration & Direct Assist.	10	\$62,111		\$72,051		\$72,051	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							



MS-7    Budget - Town of    Hinsdale    FY    2008											
1	2	3	4	5	6	7	8	9			
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	
ACCT.#	CULTURE & RECREATION					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation										
4550-4559	Library	10		\$43,800			\$44,614			\$44,614	
4583	Patriotic Purposes	10		\$1,150			\$1,150			\$1,150	
4589	Other Culture & Recreation	10		\$112,961			\$128,327			\$128,327	
CONSERVATION					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4611-4612	Admin.& Purch. of Nat. Resources	10		\$500			\$500			\$500	
4619	Other Conservation	10					\$500			\$500	
4631-4632	REDEVELOPMNT & HOUSING										
4651-4659	ECONOMIC DEVELOPMENT	10		\$3,111			\$5,395			\$5,395	
DEBT SERVICE					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4711	Princ.- Long Term Bonds & Notes	10,11		\$181,500			\$217,211			\$217,211	
4721	Interest-Long Term Bonds & Notes	10,11		\$64,286			\$66,563			\$66,563	
4723	Int. on Tax Anticipation Notes										
4790-4799	Other Debt Service										
CAPITAL OUTLAY					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4901	Land										
4902	Machinery, Vehicles & Equipment	10		\$46,165			\$46,165			\$46,165	
4903	Buildings										
4909	Improvements Other Than Bldgs.										
OPERATING TRANSFERS OUT					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-										
	Water-										
MS-7    MS-7    Rev. 07/07											

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Op Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			\$3,527,805	\$0	\$3,755,419	\$0	\$3,749,644	\$5,775

\* Use special warrant article section on next page.





1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120, 3121	Land Use Change Taxes - General Fund		\$12,500	\$15,386	\$12,500
3180	Resident Taxes				
3185	Timber Taxes		\$9,500	\$6,070	\$9,500
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$1,500	\$1,309	\$1,500
3190	Interest & Penalties on Delinquent Taxes		\$64,000	\$121,407	\$64,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$600	\$4,718	\$3,600
3220	Motor Vehicle Permit Fees		\$500,000	\$510,863	\$500,000
3230	Building Permits		\$14,000	\$18,635	\$14,000
3290	Other Licenses, Permits & Fees		\$17,750	\$19,643	\$18,250
3311-3319	FROM FEDERAL GOVERNMENT		\$419,073		\$395,378
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$61,500	\$62,002	\$61,500
3352	Meals & Rooms Tax Distribution		\$150,000	\$180,903	\$170,000
3353	Highway Block Grant		\$80,968	\$80,968	\$84,181
3354	Water Pollution Grant		\$25,668	\$25,668	\$25,668
3355	Housing & Community Development		\$240,000		
3356	State & Federal Forest Land Reimbursement		\$1,000	\$2,144	\$1,500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$28,200	\$51,796	\$27,200
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$138,850	\$217,565	\$143,850
3409	Other Charges		\$10,200	\$12,593	\$10,200
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$20,000	\$16,822	\$20,000
3502	Interest on Investments		\$15,000	\$55,979	\$15,000
3503-3509	Other		\$129,900	\$139,758	\$128,900
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)	12	\$285,439	\$285,439	\$288,914
	Water - (Offset)	11	\$383,398	\$391,398	\$406,267
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$15,000		\$15,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	8			\$141,147
	Amounts VOTED From F/B ("Surplus")	19,20,21,22,23	\$16,700	\$16,700	\$16,700
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$2,640,746	\$2,237,766	\$2,574,755

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$3,527,805	\$3,755,419	\$3,749,644
Special Warrant Articles Recommended (from pg. 6)	\$401,700	\$906,316	\$691,316
Individual Warrant Articles Recommended (from pg. 6)	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$3,929,505	\$4,661,735	\$4,440,960
Less: Amount of Estimated Revenues & Credits (from above)	\$2,640,746	\$2,764,755	\$2,574,755
Estimated Amount of Taxes to be Raised	\$1,288,759	\$1,896,980	\$1,866,205

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation)

\$4,842,564

# Town Proposed 2008 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2008	2009	2010	2011	2012	2013	2014	7 Year Total
<b>Financial Administration</b>											
Property Assessing (5 year cycle)	1	184,500		21,500	21,500	21,500	21,500	55,500	21,500	21,500	184,500
Offset Income (Capital Reserve Withdrawal)		184,500		21,500	21,500	21,500	21,500	55,500	21,500	21,500	184,500
<b>Net Tax Impact</b>											
<b>Cemetery/Parks</b>											
Garage	1	40,000		40,000							40,000
<b>Net Tax Impact</b>				40,000							40,000
<b>Police Department</b>											
Vehicles	Ongoing	175,000			35,000	35,000	35,000		35,000	35,000	175,000
Radios	1	35,000	44,300								0
Building Relocation	2										0
Offsetting Income (Grants)		(35,000)									0
Offsetting Income (Capital Reserve Withdrawal)		175,000		0	35,000	35,000	35,000	0	35,000	35,000	175,000
<b>Net Tax Impact</b>											
<b>Fire Department</b>											
Front Line Engine (Reserve and Purchase)	1	577,890	258,383	60,000	400,000	23,578	23,578	23,578	23,578	23,578	577,890
School Street Property	2	200,000		50,000	50,000	50,000					200,000
Feasibility Study Relocation	3	30,000		30,000							30,000
Rescue Truck	4										0
Rescue Boat	5										0
4WD 1,000gal Brush Truck	6										0
Offsetting Income (Bond)		(100,000)			(100,000)						(100,000)
Offsetting Income (Capital Reserve Withdrawal)		(300,000)			(300,000)						(300,000)
<b>Net Tax Impact</b>				140,000	50,000	73,578	73,578	23,578	23,578	23,578	407,890
<b>Highway Department</b>											
Reconstruction Monument Road and Bond	3	2,400,000	<b>To be phased</b>								0
Offsetting Income (Bond)											0
Sidewalk Reconstruction	4	854,141			454,609			399,532			854,141
Sidewalk Reconstruction Capital reserve		185,287	135,287	25,000	25,000						50,000
Offsetting Income (Sidewalk Repair Grants)		(651,343)				(351,687)		(299,656)			(651,343)
Offsetting Income (Capital Reserve Withdrawal)		(175,000)				(102,922)		(72,078)			(175,000)
2005 Freightliner Lease	Ongoing	84,424		19,483	19,483						38,966
2008 Ford F-550	Ongoing	54,437		12,657	12,657			12,657			63,285
2012 Ford F-550	Ongoing	60,000						13,950	13,950	13,950	41,850
Sidewalk Tractor (2004)		59,761		16,659							16,659
Highway Truck (2004)		37,423		10,513							10,513
Monument Road Bridge	1	315,000		18,568	18,568	18,568	18,568	18,568			92,840
Offset Income (Bond)		(78,750)									0
Offset Income (Grant)		(236,250)									0
Oxbow Road Bridge	2	308,000		18,155	18,155	18,155	18,155	18,155			90,775
Offset Income (Bond)		(77,000)									0
Offset Income (Grant)		(231,000)									0
<b>Net Tax Impact</b>				121,035	75,708	31,225	31,225	72,973	13,950	13,950	341,911
<b>Total Net Tax Impact</b>				322,535	182,208	161,303	161,303	152,051	94,028	94,028	1,149,301
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>				1.57	0.89	0.78	0.78	0.74	0.46	0.46	
<b>Tax Bill Increase On \$100,000 Assessed Home</b>				156.75	88.55	78.39	78.39	73.90	45.70	45.70	



# Water/Wastewater Proposed 2008 Capital Improvement Plan Summary

Department		Total Cost	Current Reserve	2008	2009	2010	2011	2012	2013	2014	7 Year Total
Head Priority											
Water Works											
Replace Well #2 North	2	249,000			249,000	32,876	32,876	32,876	32,876	32,876	413,380
Offsetting Income (Bond)		(249,000)			(249,000)						(249,000)
Offsetting Income (User Fees)		(98,628)				(16,438)	(16,438)	(16,438)	(16,438)	(16,438)	(82,190)
Recast Storage Tank North (Dennis expects \$130K)		125,000		29,624	29,624	29,624					88,872
Offsetting Income (User Fees)		(59,248)		(14,812)	(14,812)	(14,812)					(44,436)
Replace & House Monument Road PRV Valve	1	8,000									0
Offsetting Income (User Fees)		(8,000)									0
Extend Water Main On Tower Hill	4	369,600									0
Extend Water Main On Brattleboro Road	5	980,000									0
Other Water Main Extensions	6	307,200									0
Upgrade Monument Road Water Main	3	630,000									0
Upgrade Brattleboro Road and School Street Water Mains	7	658,000									0
Upgrade Northfield Water Main	8	95,200									0
Upgrade Oak Hill Water Main	9	168,000									0
Net Tax Impact		3,175,124		14,812	14,812	31,250	16,438	16,438	16,438	16,438	126,626
Sewer Department											
Replace Brattleboro Road Sewer Main (Phase 1)	1	232,500				232,500	23,550	23,550	23,550	23,550	326,700
Offsetting Income (Grant)		(46,500)					(4,650)	(4,650)	(4,650)	(4,650)	(18,600)
Offsetting Income (Bond)		(232,500)				(232,500)					(232,500)
Offsetting Income (User fees)		(75,600)				(18,900)	(18,900)	(18,900)	(18,900)	(18,900)	(94,500)
Replace Brattleboro Road Sewer Main (Phase 2)	2	232,500				232,500	23,550	23,550	23,550	23,550	303,150
Offsetting Income (Grant)		(46,500)					(4,650)	(4,650)	(4,650)	(4,650)	(13,950)
Offsetting Income (Bond)		(232,500)				(232,500)					(232,500)
Offsetting Income (User fees)							(18,900)	(18,900)	(18,900)	(18,900)	(56,700)
Replace Main Street Sewer Main	3	419,400			419,400	18,285	18,285	18,285	18,285	18,285	510,825
Offsetting Income (Grant)		(293,580)			(209,700)	(11,983)	(11,983)	(11,983)	(11,983)	(11,983)	(269,615)
Offsetting Income (Bond)		(209,700)			(209,700)						(209,700)
Offsetting Income (User fees)						(18,285)	(18,285)	(18,285)	(18,285)	(18,285)	(91,425)
Replace Basin IC & JB Sewer Mains		786,500									0
Replace Basin VI Sewer Mains		585,200									0
Replace Basin VIIA Sewer Mains And Inspect Others		309,200									0
Net Tax Impact		1,428,420		0	0	(30,883)	(11,983)	(11,983)	(11,983)	(11,983)	(78,815)
Total Net Tax Impact		4,603,544		14,812	14,812	367	4,455	4,455	4,455	4,455	47,811
Tax Rate Impact/\$10,000 of Assessed Value	\$0.0486			\$0.07	\$0.07	\$0.00	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Tax Bill Increase On \$100,000 Assessed Home				\$7.20	\$7.20	\$0.18	\$2.17	\$2.17	\$2.17	\$2.17	\$2.17

**Town of Hinsdale**  
**ACTUAL & ANTICIPATED REVENUES**  
**Fund: GENERAL FUND**  
**PERIOD FROM JANUARY 1, 2007 TO DECEMBER 31, 2007**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
<b>REVENUE FROM TAXES</b>			
01-3110.10	PROPERTY TAXES - CURRENT		\$ 3,669,089.04
01-3110.20	PROPERTY TAXES - PRIOR	\$ 450,000.00	\$ 757,845.72
01-3110.30	REDEMPTIONS	\$ 125,000.00	\$ 318,991.58
01-3120.10	CURRENT USE - CURRENT	\$ 11,500.00	\$ 5,193.47
01-3120-21	INTEREST - CURRENT USE		\$ 633.06
01-3120-70	TAX LIEN COSTS		\$ 4,380.00
01-3121.20	CURRENT USE - PRIOR	\$ 1,000.00	\$ 5,180.00
01-3185.10	YIELD TAXES - CURRENT	\$ 8,000.00	\$ 4,184.33
01-3185.20	YIELD TAXES - PRIOR	\$ 1,000.00	\$ 1,803.16
01-3185.21	INT. YIELD TAXES	\$ 500.00	\$ 82.70
01-3189.80	EXCAVATION TAX YARDAGE	\$ 500.00	\$ 307.00
01-3189.90	BOAT TAXES	\$ 1,000.00	\$ 1,001.88
01-3190.10	INTEREST - CURRENT YEAR	\$ 4,000.00	\$ 4,573.42
01-3190.40	INTEREST - PRIOR YEAR	\$ 35,000.00	\$ 59,169.68
01-3190.50	INTEREST - REDEMPTIONS	\$ 25,000.00	\$ 57,663.82
<b>**TOTAL**</b>	<b>REVENUE FROM TAXES</b>	<b>\$ 662,500.00</b>	<b>\$ 4,890,098.86</b>
<b>REVENUE FROM LICENSES, PERMITS &amp; FEES</b>			
01-3210.10	BUSINESS LICENSES	\$ 500.00	\$ 4,718.10
01-3220.10	MOTOR VEHICLE PERMIT FEES	\$ 500,000.00	\$ 510,863.00
01-3230.10	BUILDING PERMITS	\$ 14,000.00	\$ 18,634.67
01-3290.10	DOG LICENSES	\$ 4,250.00	\$ 5,384.25
01-3290.20	STATE FEES COLLECTED BY T.C.	\$ 12,000.00	\$ 11,978.00
01-3290.90	MISCELLANEOUS FEES	\$ 1,500.00	\$ 2,281.00
<b>**TOTAL**</b>	<b>REVENUE FROM LICENSES, PERMIT &amp; FEES</b>	<b>\$ 532,250.00</b>	<b>\$ 553,859.02</b>
<b>REVENUE FROM FEDERAL GOVERNMENT</b>			
01-3319.90	IRS TAX LIEN FEES	\$ 100.00	\$ -
<b>**TOTAL**</b>	<b>REVENUE FROM FEDERAL GOVERNMENT</b>	<b>\$ 100.00</b>	<b>\$ -</b>
<b>REVENUE FROM STATE OF NH</b>			
01-3351.10	STATE NH - SHARED REVENUE	\$ 61,500.00	\$ 62,001.68
01-3353.10	STATE NH - HIGHWAY BLOCK GRANT	\$ 80,968.00	\$ 80,968.43
01-3354.10	STATE NH - WATER POLLUTION	\$ 25,668.00	\$ 25,668.00
01-3356.10	STATE & FED FOREST REIM	\$ 1,000.00	\$ 2,143.73
01-3359.10	STATE NH - FIRE	\$ 400.00	\$ 2,274.61
01-3359.15	STATE NH - LANDFILL	\$ 6,800.00	\$ -
01-3359.20	STATE NH - POLICE	\$ 1,000.00	\$ 1,735.38
01-3359.25	STATE NH - HIGHWAY	\$ -	\$ 27,033.18
01-3359.30	STATE NH - EMOC	\$ 19,000.00	\$ 17,651.66
01-3359.40	STATE NH - SPEC. DETAILS	\$ 1,000.00	\$ 766.08



01-3359.60	STATE NH - D.W.I. GRANT	\$	-	\$	1,364.52
01-3359.70	STATE NH - ROOMS & MEALS TAX	\$	150,000.00	\$	180,903.22
01-3359.71	STATE NH - WELFARE	\$	-	\$	969.81
	<b>TOTAL REVENUE FROM STATE</b>	<b>\$</b>	<b>347,336.00</b>	<b>\$</b>	<b>403,480.30</b>

#### REVENUE FROM CHARGES FOR SERVICES

01-3401.10	INCOME - POLICE	\$	1,000.00	\$	1,190.00
01-3401.11	INCOME - SPECIAL DETAIL	\$	17,000.00	\$	44,452.08
01-3401.20	INCOME - HIGHWAY	\$	-	\$	1,330.81
01-3401.21	INCOME - GASOLINE ACCT	\$	100.00	\$	1,675.55
01-3401.23	INCOME - EMOC	\$	-	\$	3,384.00
01-3401.30	INCOME - FIRE DEPT.	\$	-	\$	7,870.42
01-3401.40	INCOME - PLAN & ZONING	\$	2,000.00	\$	4,651.99
01-3401.50	INCOME - WELFARE	\$	1,500.00	\$	657.60
01-3401.60	INCOME - ELECTION & REG.	\$	50.00	\$	728.88
01-3401.70	INCOME - CEMETERY	\$	2,500.00	\$	3,375.00
01-3401.93	INCOME - PARKS & RECREATION	\$	6,500.00	\$	12,962.56
01-3401.94	INCOME - POOL	\$	5,000.00	\$	6,496.07
01-3409.95	INCOME - LEGAL	\$	-	\$	24.00
01-3401.96	INCOME - TRANSFER STATION	\$	103,000.00	\$	123,291.56
01-3401.97	INCOME - TOWN HALL	\$	200.00	\$	473.18
01-3409.52	HCC PROGRAMS	\$	2,000.00	\$	2,877.73
01-3409.53	HCC RENTAL FEES	\$	7,000.00	\$	9,715.00
01-3409.54	HCC FUNDRAISING	\$	1,000.00	\$	-
01-3409.55	HCC MISCELLANEOUS	\$	200.00	\$	-
<b>**TOTAL** REVENUE FROM CHARGES FOR SERVICES</b>		<b>\$</b>	<b>149,050.00</b>	<b>\$</b>	<b>225,156.43</b>

#### REVENUES FROM MISC. SOURCES

01-3501.10	SALE OF TOWN PROPERTY	\$	20,000.00	\$	16,822.15
01-3502.10	INTEREST DEPOSITS-CHECKING	\$	1,500.00	\$	1,088.20
01-3502.11	INTEREST ON DEPOSITS-OTHER	\$	11,000.00	\$	49,804.60
01-3502.20	INCOME FROM TRUST FUNDS	\$	2,500.00	\$	5,086.29
01-3503.10	RENTS OF TOWN PROPERTY	\$	400.00	\$	690.00
01-3504.10	INCOME FROM KEENE COURT	\$	7,500.00	\$	7,585.00
01-3504.20	FINES FROM TOWN UNITS	\$	2,000.00	\$	905.00
01-3506.30	INSURANCE RECOVERY	\$	-	\$	10,548.60
01-3509.10	HINSDALE GREYHOUND PARK	\$	120,000.00	\$	118,800.00
01-3509.30	REFUND OF OVERPAYMENTS	\$	-	\$	4,448.84
<b>**TOTAL** REVENUES FROM MISC. SOURCES</b>		<b>\$</b>	<b>164,900.00</b>	<b>\$</b>	<b>215,778.68</b>

<b>**TOTAL** GENERAL FUND</b>	<b>\$</b>	<b>1,856,136.00</b>	<b>\$</b>	<b>6,288,373.29</b>
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**ACTUAL & ANTICIPATED REVENUES  
HINSDALE WATER WORKS  
PERIOD JANUARY 1, 2007 TO DECEMBER 31, 2007**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
<b>REVENUE FROM CHARGES FOR SERVICES</b>			
02-3402.10	WATER RENTS - CURRENT YEAR	\$ 330,000.00	\$ 237,391.24
02-3402.11	WATER RENTS - PRIOR YEARS	\$ 45,000.00	\$ 118,326.89
02-3402.12	W/R INTEREST CURRENT YEAR	\$ 700.00	\$ 631.51
02-3402.14	W/R INTEREST PRIOR YEAR	\$ 2,500.00	\$ 2,971.32
02-3402.20	JOB WORKS CURRENT YEAR	\$ 10,000.00	\$ 9,436.79
02-3402.21	JOB WORKS PRIOR YEAR	\$ 1,000.00	\$ 362.55
02-3402.22	MISCELLANEOUS INCOME	\$ 500.00	\$ 5,627.75
<b>**TOTAL** REVENUE FROM CHARGES FOR SERVICES</b>		<b>\$ 389,700.00</b>	<b>\$ 374,748.05</b>
<b>REVENUES FROM MISC. SOURCES</b>			
02-3502.10	INTEREST ON DEPOSITS-CHECKING	\$ -	\$ 62.08
02-3502.20	INTEREST ON DEPOSITS-OTHER	\$ -	\$ 191.49
<b>**TOTAL** REVENUES FROM MISC. SOURCES</b>		<b>\$ -</b>	<b>\$ 253.57</b>
<b>**TOTAL** HINSDALE WATER WORKS</b>		<b>\$ 389,700.00</b>	<b>\$ 375,001.62</b>

**ACTUAL AND ANTICIPATED REVENUES  
HINSDALE SEWER WORKS  
PERIOD JANUARY 1, 2007 TO DECEMBER 31, 2007**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
<b>REVENUE FROM CHARGES FOR SERVICES</b>			
03-3403.10	SEWER RENTS CURRENT YEAR	\$ 257,148.00	\$ 157,737.67
03-3403.11	SEWER RENTS PRIOR YEARS	\$ 40,000.00	\$ 97,680.97
03-3403.12	S/R INTEREST CURRENT YEAR	\$ 550.00	\$ 467.13
03-3403.13	S/R INTEREST PRIOR YEARS	\$ 3,000.00	\$ 3,258.53
03-3403.20	JOB WORKS CURRENT YEAR	\$ -	\$ 40.00
03-3403.22	MISCELLANEOUS INCOME	\$ -	\$ 1,847.82
<b>**TOTAL** REVENUE FROM CHARGES FOR SERVICES</b>		<b>\$ 300,698.00</b>	<b>\$ 261,032.12</b>
<b>REVENUES FROM MISC. SOURCES</b>			
03-3502.10	INTEREST ON DEPOSITS-CHECKING	\$ 300.00	\$ 75.47
03-3502.20	INTEREST ON DEPOSITS-OTHER	\$ 5,000.00	\$ 5,634.69
<b>**TOTAL** REVENUES FROM MISC. SOURCES</b>		<b>\$ 5,300.00</b>	<b>\$ 5,710.16</b>
<b>**TOTAL** HINSDALE SEWER WORKS</b>		<b>\$ 305,998.00</b>	<b>\$ 266,742.28</b>



**ACTUAL & BUDGETED EXPENSES FOR GENERAL FUND**

**December 31, 2007**

<b>Appropriated</b>	\$ 239,967.00
Expenses	
EX SALARIES - SELECTMEN	\$ 12,000.00
EX FICA	\$ 744.00
EX MEDICARE	\$ 174.00
EX WORKER'S COMPENSATION	\$ 28.81
EX ADVERTISING	\$ 1,218.45
EX EQUIPMENT RENTAL	\$ 5,837.08
EX DUES & SUBSCRIPTION	\$ 3,193.65
EX POSTAGE	\$ 2,103.46
EX MISCELLANEOUS	\$ 862.49
TA SALARY - AA/EXC. SECRETARY	\$ 93,572.46
TA OVERTIME/EXC. SECRETARY	\$ 2,854.31
TA HEALTH INSURANCE	\$ 26,662.80
TA LIFE INSURANCE	\$ 199.25
TA DENTAL INSURANCE	\$ 2,039.40
TA FICA	\$ 6,102.34
TA MEDICARE	\$ 1,427.11
TA ICMA RETIREMENT	\$ 3,009.86
TA NH RETIREMENT	\$ 4,657.47
TA TRAINING & SEMINARS	\$ 1,248.44
TA WORKER'S COMP	\$ 226.04
TA VEHICLE ALLOWANCE	\$ 2,000.00
TA TELEPHONE	\$ 5,171.17
TA OFFICE SUPPLIES	\$ 3,706.10
MTG TOWN REPORT	\$ 5,925.46
MTG ASSESSMENT OF VALUATION	\$ 45,197.10
Total Expenses	\$ 230,161.25
<b>Balance</b>	\$ 9,805.75

**ELECTION, REGISTRATION, & VITAL STATISTICS**

Appropriated	\$ 43,933.00
Expenses	
TC SALARY	\$ 16,490.15
TC DEPUTY SALARY	\$ 1,203.93
TC FICA	\$ 1,096.91
TC MEDICARE	\$ 256.54
TC WORKER'S COMP	\$ 40.61
TC TELEPHONE	\$ 734.26
TC STATE REIMB FEES COLLECTED	\$ 11,978.00
TC TRAVEL AND TRAINING	\$ 2,143.08
TC OFFICE SUPPLIES	\$ 774.38
TC POSTAGE	\$ 797.69
TC MISC RECORD RESEARCHES	\$ 4,280.00
TC EQUIPMENT	\$ 1,125.37
EL TAXABLE ELECTION OFFICIALS	\$ 1,340.63
EL FICA	\$ 83.11
EL MEDICARE	\$ 19.45
EL NONTAXABLE ELECTION OFFICIALS	\$ 700.88
EL PRINTING & SUPPLIES	\$ 279.40
Total Expenses	\$ 43,344.39

LESS INCOME	\$ 728.88
<b>Balance</b>	<b>\$ 1,317.49</b>
<b>FINANCIAL ADMINISTRATION</b>	
Appropriated	\$ 388,170.66
Expenses	
TF SLARY TRUSTEE OF TRUST FUNDS	\$ 1,400.00
TF FICA	\$ 86.81
TF MEDICARE	\$ 20.32
TF WORKER'S COMP	\$ 3.36
TF DUES & FEES	\$ 4,273.05
FA AUDITING	\$ 10,731.79
AS ASSESSING SERVICES	\$ 16,015.72
TX SALARY TAX COLLECTOR	\$ 7,000.00
TX FICA	\$ 434.00
TX MEDICARE	\$ 101.52
TX WORKER'S COMP	\$ 16.81
TX TELEPHONE	\$ 742.75
TX POSTAGE	\$ 2,086.75
TX DEPUTY SERVICES	\$ 600.00
TX TRAINING/SEMINARS	\$ 55.00
TX EXPENSES	\$ 329.33
TX FORMS & BILLS	\$ 2,198.45
T SALARY - TREASURER	\$ 2,750.00
T FICA	\$ 170.52
T MEDICARE	\$ 39.88
T WORKER'S COMP	\$ 6.58
T EXPENSES	\$ 20.05
FA COMPUTER SUPPORT & EXPENSES	\$ 11,595.97
BC SALARY BUDGET COMMITTEE	\$ 550.00
BC FICA	\$ 34.10
BC MEDICARE	\$ 7.98
BC WORKER'S COMP	\$ 1.30
BC EXPENSES	\$ 107.37
Total Expenses	\$ 61,379.41
<b>Balance</b>	<b>\$ 1,552.59</b>
<b>LEGAL EXPENSES</b>	
Appropriated	\$ 40,000.00
Expenses	
LE TOWN ATTORNEY	\$ 23,941.27
LE OTHER LEGAL EXPENSES	\$ 11,430.20
LE REGISTRY OF DEEDS	\$ 2,053.64
Total Expenses	\$ 37,425.11
<b>Balance</b>	<b>\$ 2,574.89</b>
<b>PLANNING &amp; ZONING</b>	
Appropriated	\$ 59,573.00
Expenses	
PB SALARIES	\$ 37,518.25
PB OVERTIME	\$ 4,463.09
PB HEALTH INS.	\$ 3,510.93
PB LIFE INSURANCE	\$ 102.12
PB DENTAL INS.	\$ 256.55
PB FICA	\$ 2,602.86



PB MEDICARE	\$	608.76
PB NH RETIREMENT SYSTEM	\$	3,298.27
PB WORKER'S COMP	\$	87.66
PB ENGINEERING ASSISTANCE	\$	5,779.72
PB TAX MAPS	\$	1,948.00
PB PUBLIC NOTICES	\$	1,228.54
PB DUES	\$	8,754.00
PB TRAINING & SEMINARS	\$	2,567.21
PB SUPPLIES	\$	814.54
PB POSTAGE	\$	1,522.56
PB MISCELLANEOUS	\$	38.91
PB EQUIPMENT & REPAIRS	\$	702.53
Total Expenses	\$	75,804.50
LESS INCOME	\$	5,651.99
<b>BALANCE</b>	\$	(10,579.51)

#### GENERAL GOVERNMENT BUILDINGS

Appropriated	\$	88,439.00
Expenses		
GB SALARY CUSTODIAN	\$	15,844.36
GB HEALTH INSURANCE	\$	6,018.72
GB LIFE INSURANCE	\$	56.12
GB DENTAL INSURANCE	\$	439.80
GB FICA	\$	982.35
GB MEDI	\$	229.75
GB NH RETIREMENT	\$	1,673.42
GB WORKER'S COMP	\$	606.82
GB ELECTRICITY	\$	4,352.13
GB HEATING OIL	\$	18,751.20
GB WATER/SEWER	\$	883.60
GB REPAIRS & MAINTENANCE	\$	9,280.18
GB CUSTODIAL SUPPLIES	\$	2,885.77
GB IMPROVEMENTS TO BUILDINGS	\$	13,522.34
GB HS ELECTRICITY	\$	263.04
GB HS FUEL	\$	2,343.90
GB HS WATER/SEWER RENTS	\$	334.30
GB HS BUILDING IMPROVEMENTS	\$	129.90
GB PLAIN RD SCHOOL HOUSE ELECTRICITY	\$	353.28
GB PLAIN RD SCHOOL HOUSE FUEL	\$	585.14
GB PLAIN RD SCHOOL HOUSE WATER	\$	104.00
GB PLAIN RD SCHOOL HOUSE MAINT/REPAIRS	\$	546.18
GB PLAIN RD SCHOOL HOUSE IMPROVEMENTS	\$	43.58
Total Expenses	\$	80,229.88
LESS INCOME		\$473.18
<b>BALANCE</b>	\$	8,682.30

#### CEMETERIES AND PARKS

Appropriated	\$	47,668.00
Expenses		
PARKS SALARY SUPT.	\$	8,307.63
PARKS SALARY EXTRA HELP	\$	2,401.00
PARKS FICA	\$	750.13
PARKS MEDI	\$	175.41
PARKS WORKER'S COMP	\$	519.31
PARKS VEHICLE EXPENSE	\$	1,299.96

PARKS ELECTRICITY	\$	5,363.72
PARKS WATER/SEWER	\$	2,067.50
PARKS GENERAL SUPPLIES	\$	1,310.30
PARKS MAINT & REPAIRS	\$	7,188.31
PARKS GASOLINE	\$	811.14
PARKS BUILDING & REPAIRS	\$	529.96
PARKS DUMPSTER	\$	725.58
CE SALARY SUPT.	\$	6,230.79
CE SALARY EXTRA HELP	\$	8,182.02
CE FICA	\$	893.65
CE MEDICARE	\$	209.06
CE WORKER'S COMP	\$	195.99
CE ELECTRICITY	\$	234.73
CE GASOLINE	\$	670.58
CE WATER/SEWER	\$	140.00
CE MAINT. & REPAIRS	\$	1,274.88
Total Expenses	\$	49,481.65
LESS INCOME	\$	3,275.00
<b>Balance</b>	\$	(1,461.35)

#### INSURANCE

Appropriated	\$	68,000.00
Expenses		
IN PROP & LIAB & POSITION BOND	\$	34,429.55
IN INSURANCE RECOVERY	\$	10,904.67
IN HEALTH POOL FUND	\$	17,706.92
Total Expenses	\$	63,041.14
<b>Balance</b>	\$	4,958.86

#### OTHER GENERAL GOVERNMENT

Expenses		
RE REFUNDS	\$	5,081.54
Total Expenses	\$	5,081.54

#### POLICE DEPARTMENT

Appropriated	\$	661,142.00
Expenses		
PD SALARIES FULL TIME	\$	315,685.67
PD SALARIES PART TIME	\$	4,532.46
PD OVERTIME	\$	31,046.05
PD ON CALL SGT.	\$	500.00
PD HEALTH INSURANCE	\$	80,571.15
PD LIFE INSURANCE	\$	861.58
PD DENTAL INS.	\$	7,652.19
PD FICA	\$	2,535.83
PD MEDICARE	\$	5,126.79
PD NH RETIRMENT	\$	37,246.28
PD NHRS RETIREMENT	\$	2,752.99
PD WORKER'S COMP	\$	8,677.22
PD UNIFORMS	\$	4,319.08
PD UNIFORM CLEANING	\$	510.95
PD TELEPHONE	\$	8,474.87
PD RADIO REPAIRS	\$	525.67
PD TOWN CAR MAINTENANCE	\$	98.50



PD '00 CRUISER REPAIRS	\$	2,043.50
PD '03 CRUISER REPAIRS	\$	1,346.00
PD '04 CRUISER REPAIRS	\$	3,144.06
PD '05 CRUISER REPAIRS	\$	15,419.90
PD OFFICE SUPPLIES	\$	4,959.51
PD OFFICE EQUIPMENT	\$	2,767.62
PD GASOLINE	\$	16,558.75
PD CRUISER SUPPLIES	\$	1,498.76
PD POLICE EQUIPMENT	\$	2,947.35
PD REGIONAL PROSECUTOR	\$	30,357.33
PD SPECIAL DETAIL OTHER	\$	14,510.12
PD CROSSING GUARDS	\$	9,069.00
PD FICA CROSSING GUARDS	\$	562.26
PD MEDI CROSSING GUARDS	\$	131.55
PD WORKER'S COMP CROSSING	\$	231.47
PD TOWING	\$	485.00
PD STAFF TRAINING & DEV.	\$	4,036.46
PD SPECIAL DETAILS	\$	29,727.34
PD FICA SPECIAL DETAILS	\$	15.90
PD MEDI SPECIAL DETAILS	\$	431.06
PD ELECTRICITY	\$	4,340.76
PD FUEL	\$	3,281.46
PD WATER/SEWER RENTS	\$	546.25
PD BUILDING REPAIRS	\$	1,784.33
PD ANIMAL CONTROL HUMANE SOCIETY	\$	168.00
Total Expenses	\$	661,487.33
LESS MISC. INCOME	\$	1,190.00
LESS INCOME SPEC. DETAILS	\$	44,452.08
<b>Balance</b>	<b>\$</b>	<b>45,296.75</b>

#### AMBULANCE SERVICE

Appropriated	\$	44,979.00
Expenses		
RESCUE	\$	44,901.96
<b>Total Expenses</b>	<b>\$</b>	<b>44,901.96</b>
<b>Balance</b>	<b>\$</b>	<b>77.04</b>

#### FIRE DEPARTMENT

Appropriated	\$	115,594.00
Expenses		
FD SALARY	\$	56,303.63
FD FICA	\$	3,619.21
FD MEDICARE	\$	846.37
FD WORKER'S COMP	\$	3,356.48
FD VEHICLE ALLOWANCE	\$	4,100.00
FD EQUIPMENT MAINTENANCE	\$	2,447.30
FD DUES	\$	387.00
FD GASOLINE/DIESEL	\$	2,677.12
FD EQUIPMENT/REPLACEMENT	\$	8,360.75
FD BREATH APP TEST & MAINT	\$	3,111.18
FD MUTUAL AID SERVICES	\$	341.88
FD OFFICE SUPPLIES/FIRE PREV	\$	2,969.93

FD TRAINING/CPR	\$	1,088.35
FD RADIO REPAIR/REPLACEMENT	\$	1,485.13
FD '68 CHEVY PUMPER	\$	113.06
FD '79 CHEVY WATER SUPPLY	\$	171.09
FD '99 PIERCE PUMPER	\$	208.00
FD '72 CHEVY PUMPER	\$	1,254.15
FD '89 PIERCE PUMPER	\$	379.88
FD '52 WILLYS JEEP	\$	104.78
FD '91 FORD 1 TON - FORESTRY	\$	872.16
FD '53 WILLYS JEEP	\$	71.97
FD '60 MAXIM 85' LADDER	\$	314.86
FD MISC VEHICLE MAINT	\$	1,558.93
FD TELEPHONE	\$	2,144.76
FD ELECTRICITY	\$	4,304.23
FD HEATING FUEL	\$	7,266.09
FD WATER/SEWER RENTS	\$	440.00
FD BUILDING MAINT	\$	1,553.08
FD HYDRANT RENTALS	\$	2,000.00
Total Expenses	\$	113,851.37
LESS INCOME	\$	7,870.42
<b>Balance</b>	\$	9,613.05

#### **BUILDING INSPECTION**

Appropriated	\$	30,488.00
Expenses		
BI SALARY BUILDING INSP	\$	21,524.44
BI FICA	\$	1,334.52
BI MEDICARE	\$	312.11
BI VEHICLE ALLOWANCE	\$	1,708.33
BI WORKER'S COMP	\$	1,201.67
BI DUES AND SUBSCRIPTIONS	\$	465.34
BI SUPPLIES	\$	390.90
BI TELEPHONE	\$	633.18
BI POSTAGE	\$	141.96
Total Expenses	\$	27,712.45
LESS INCOME	\$	18,634.67
<b>Balance</b>	\$	21,410.22

#### **EMERGENCY MANAGEMENT**

Appropriated	\$	34,323.00
Expenses		
EM SALARY EMOC DIRECTOR	\$	1,600.00
EM DRILL/TRAINING SALARIES	\$	8,587.75
EM FICA	\$	623.96
EM MEDICARE	\$	148.83
EM WORKER'S COMP	\$	337.46
EM EMOC TELEPHONE	\$	2,631.47
EM EMOC RADIO CIRCUITS	\$	605.85
EM EMOC EQUIPMENT	\$	15,186.77
EM OFFICE SUPPLIES	\$	2,199.56
EM DRILL/TRAINING MISC. EXP.	\$	820.23
EM PLANNING & ADMINISTRATION	\$	112.00
EM PLAN & ADM. FICA	\$	6.95
EM PLAN & ADM. MEDI	\$	1.63
EM HOMELAND SECURITY	\$	691.46



Total Expenses	\$	33,553.92
LESS INCOME	\$	21,035.66
<b>Balance</b>	\$	<b>21,804.74</b>

#### **HIGHWAY DEPARTMENT**

Appropriated	\$	575,806.00
Expenses		
HW SALARIES	\$	147,552.28
HW PART TIME	\$	22,798.52
HW OVERTIME	\$	12,048.32
HW ON CALL	\$	2,375.00
HW HEALTH INSURANCE	\$	39,183.65
HW LIFE INSURANCE	\$	492.43
HW DENTAL INSURANCE	\$	3,499.06
HW FICA	\$	11,461.78
HW MEDICARE	\$	2,680.20
HW ICMA RETIRMENT	\$	2,436.79
HW NH RETIREMENT SYSTEM	\$	12,933.19
HW WORKER'S COMP	\$	7,145.88
HW UNIFORMS	\$	2,772.58
HW MANDATED DRUG TESTING	\$	941.60
HW BEEPER	\$	363.60
HW SAFETY EQUIPMENT	\$	150.84
HW TELEPHONE	\$	800.77
HW ELECTRICITY	\$	3,744.65
HW PROPANE	\$	4,191.29
HW WATER/SEWER RENTS	\$	745.00
HW BUILDING MAINT	\$	2,777.29
HW '05 F550	\$	887.38
HW '06 DUMP TRUCK	\$	1,360.28
HW '90 DUMP TRUCK	\$	1,817.56
HW GRADER	\$	1,256.30
HW PAYLOADER	\$	1,684.36
HW TRACKLESS	\$	148.50
HW SIDEROLLER	\$	28.19
HW SWEEPER	\$	2,032.87
HW TOWN CAR MAINTENANCE	\$	98.50
HW '00 ONE TON	\$	4,250.24
HW CHIPPER	\$	337.70
HW '03 FREIGHTLINER	\$	1,420.81
HW DOZER	\$	5.85
HW GASOLINE	\$	2,321.74
HW DIESEL	\$	20,640.07
HW RESEALING/RESURFACING	\$	125,940.90
HW LINE PAINTING	\$	1,497.25
HW EQUIPMENT RENTAL	\$	2,889.00
HW SIGNS	\$	933.88
HW MISCELLANEOUS	\$	2,258.29
HW GUARD RAILS	\$	3,714.00
HW TOOLS	\$	860.25
HW DRAINAGE WORK	\$	2,743.94
HW PLOW BLADES/REPAIRS	\$	2,620.35
HW SALT	\$	23,213.61
HW WINTER SAND	\$	2,802.50
HW GRAVEL	\$	100.00

HW EMERG REPAIRS/HAZ MIT	\$ 46,755.29
HW FORD F550 LEASE	\$ 10,512.33
HW 2005 FREIGHTLINER	\$ 19,483.15
HW TRACTLESS TRACTOR LEASE	\$ 16,168.16
Total Expenses	\$ 581,877.97
LESS INCOME	\$ 29,892.57
<b>Balance</b>	\$ 23,820.60
<b>STREET LIGHTING</b>	
Appropriated	\$ 20,000.00
Expenses	
SL STREET LIGHTS	\$ 20,966.54
Total Expenses	\$ 20,966.54
<b>Balance</b>	\$ (966.54)
<b>SOLID WASTE COLLECTION</b>	
Appropriated	\$ 220,443.00
Expenses	
RR COLLECTION CONTRACT	\$ 153,843.14
RR HOUSEHOLD HAZARDOUS WASTE	\$ 5,218.38
RR TRANSFER STATION DISPOSAL	\$ 32,112.70
Total Expenses	\$ 191,174.22
<b>Balance</b>	\$ 29,268.78
<b>TRANSFER STATION</b>	
Appropriated	\$ 66,550.00
Expenses	
TS SALARY	\$ 16,526.56
TS PART TIME SALARIES	\$ 1,399.43
TS OVERTIME	\$ 676.38
TS FICA	\$ 1,153.32
TS MEDICARE	\$ 269.91
TS WORKER'S COMP	\$ 487.94
TS POST CLOSURE EXPENSES	\$ 19,900.16
TS SKIDSTEER	\$ 1,214.04
TS TOWN CAR MAINT.	\$ 98.50
TS TRANSER STATION PERMITS	\$ 371.86
TS GASOLINE	\$ 578.24
TS MISC.	\$ 291.95
TS RECYCLING EFFORT	\$ 1,323.50
TS TELEPHONE	\$ 461.96
TS ELECTRICITY	\$ 1,466.73
TS BUILDING MAINT	\$ 1,487.62
TS PAY PER BAG	\$ 7,728.00
TS SCALE	\$ 4,887.55
TS '96 ONE TON	\$ 1,870.04
Total Expenses	\$ 62,193.69
LESS INCOME	\$ 123,291.56
<b>Balance</b>	\$ 4,356.31
<b>HEALTH OFFICER</b>	
Appropriated	\$ 862.00
Expenses	
HO SALARY HEALTH OFFICER	\$ 640.65



HO FICA	\$	39.73
HO MEDICARE	\$	9.29
HO WORKER'S COMP	\$	38.54
Total Expenses	\$	728.21
<b>Balance</b>	\$	133.79

#### HEALTH AGENCIES & HOSPITALS

Appropriated	\$	42,473.50
Expenses		
AG HOME HEALTH CARE	\$	12,500.00
AG MONADNOCK FAMILY	\$	5,203.00
AG MEALS ON WHEELS	\$	5,866.00
AG YOUTH SERVICES	\$	840.00
AG HELPLINE	\$	275.00
AG BRATTLEBORO AREA HOSPICE	\$	300.00
AG GATHERING PLACE	\$	500.00
AG COMMUNITY KITCHEN	\$	8,500.00
AG SOUTHWEST COMM. SERVICES	\$	4,000.00
AG MORNINGSIDE EMERGENCY SHELTER	\$	600.00
AG BRATTLEBORO AREA DROP IN CN	\$	500.00
AG DARE PROGRAM	\$	1,000.00
AG THE SAMARITANS	\$	250.00
AG VISITING NURSE ALLIANCE	\$	2,140.00
Total Expenses	\$	42,474.00
<b>Balance</b>	\$	(0.50)

#### WELFARE ADMINISTRATION

Appropriated	\$	7,011.00
Expenses		
WF SALARY WELFARE DIRECTOR	\$	5,330.00
WF FICA	\$	330.50
WF MEDICARE	\$	77.31
WF WORKER'S COMP	\$	12.49
WF POSTAGE	\$	144.70
WF TRAINING & SEMINARS	\$	66.49
WF GENERAL SUPPLIES	\$	736.71
Total Expenses	\$	6,698.20

#### WELFARE DIRECT ASSISTANCE

Appropriated	\$	55,100.00
Expenses		
WF DIRECT ASSISTANCE	\$	50,559.78
Total Expenses	\$	50,559.78
LESS INCOME	\$	657.60
<b>Balance</b>	\$	5,197.82

#### LIBRARY

Appropriated	\$	43,800.00
Expenses		
LB SALARIES	\$	20,528.96
LB FICA	\$	1,272.77

LB MEDICARE	\$	297.69
LB WORKER'S COMP	\$	54.84
LB TELEPHONE	\$	608.23
LB COMPUTER EXPENSE	\$	1,000.00
LB SERVICES	\$	1,000.00
LB ELECTRICITY	\$	1,857.10
LB FUEL	\$	2,343.90
LB WATER/SEWER RENTS	\$	322.80
LB REPAIRS & MAINT.	\$	2,000.00
LB SUPPLIES	\$	1,000.00
LB BOOKS & PERIODICALS	\$	9,000.00
Total Expenses	\$	41,286.29
BALANCE	\$	2,513.71

#### **PATRIOTIC PURPOSES**

Appropriated	\$	1,150.00
Expenses		
PP MEMORIAL DAY REFRESHMENTS	\$	333.94
PP MEMORIAL DAY FLOWERS	\$	77.82
PP MEMORIAL DAY FLAGS	\$	748.51
Total Expenses	\$	1,160.27
<b>Balance</b>	\$	(10.27)

#### **RECREATIONAL PROGRAMS**

Appropriated	\$	31,790.00
Expenses		
SP SALARIES SUMMER PROGRAM	\$	32,091.10
SP FICA	\$	1,989.65
SP MEDICARE	\$	465.31
SP WORKER'S COMP	\$	1,525.10
SP SUMMER PROGRAM TELEPHONE	\$	459.13
SP SUMMER PROGRAM SUPPLIES	\$	977.47
SP SUMMER PROGRAM SPEC. EVENTS	\$	1,350.00
Total Expenses	\$	38,857.76
LESS INCOME	\$	12,962.56
<b>Balance</b>	\$	5,894.80

#### **MUNICIPAL POOL**

Appropriated	\$	35,897.00
Expenses		
MP SALARIES	\$	26,895.08
MP FICA	\$	1,667.54
MP MEDICARE	\$	389.94
MP TRAINING	\$	2,080.00
MP TELEPHONE	\$	393.92
MP ELECTRICITY	\$	2,002.53
MP SAFETY SUPPLIES	\$	388.68
MP SUPPLIES	\$	6,299.22
MP MAINTENANCE & REPAIRS	\$	4,318.93
Total Expenses	\$	44,435.84
<b>LESS INCOME</b>	\$	6,496.07

<b>Balance</b>	\$	(2,042.77)
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**COMMUNITY CENTER**

Appropriated	\$	45,274.00
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Expenses

HCC SALARIES	\$	19,083.13
HCC FICA	\$	1,183.14
HCC MEDICARE	\$	276.68
HCC WORKER'S COMP	\$	49.29
HCC TRAINING & SEMINARS	\$	88.00
HCC TELEPHONE	\$	857.92
HCC ELECTRICITY	\$	4,553.10
HCC HEATING FUEL	\$	5,156.58
HCC WATER/SEWER RENTS	\$	857.16
HCC BUILDING REPAIRS	\$	29,392.12
HCC PRINTING	\$	135.00
HCC OFFICE SUPPLIES	\$	392.45
HCC BUILDING SUPPLIES	\$	697.28
HCC EQUIPMENT PURCHASE	\$	394.68
HCC TRASH REMOVAL	\$	737.00
HCC PROGRAMS	\$	2,970.56
HCC ADVERTISING	\$	182.93

Total Expenses	\$	67,007.02
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LESS INCOME		\$12,592.73
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<b>Balance</b>	\$	(9,140.29)
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**CONSERVATION**

Appropriated	\$	500.00
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Expenses

CC CONSERVATION COMMISSION	\$	500.00
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Total Expenses	\$	500.00
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<b>Balance</b>	\$	-
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**ECONOMIC DEVELOPMENT**

Appropriated	\$	3,111.00
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Expenses

CDBG SALARIES	\$	613.20
CDBG FICA	\$	38.02
CDBG MEDI	\$	8.90
CDBG WORKER'S COMP	\$	2.49
CDBG AUDITING	\$	1,000.00
CDBG TELEPHONE	\$	697.95

Total Expenses	\$	2,360.56
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<b>Balance</b>	\$	750.44
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**DEBT SERVICE - PRINCIPAL**

Appropriated	\$	154,000.00
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Expenses

DS WWTP NOTE PRINCIPAL	\$	21,500.00
DS OLD CHESTERFIELD RD III	\$	20,000.00
DS MILL DEMOLITION	\$	25,000.00
DS NORTH HINSDALE WATER TANK	\$	30,000.00
DS LANDFILL CLOSURE	\$	30,000.00
DS WATER TANK PAINT N HINS	\$	15,000.00



DS WATER TANK PAINTING VILLAGE	\$ 12,500.00
Total Expenses	<u>\$ 154,000.00</u>

#### DEBT SERVICE - INTEREST

Appropriated	\$ 58,162.00
Expenses	
DS WWTP NOTE INTEREST	\$ 4,550.00
DS NORTH HINSDALE WATER TANK	\$ 21,300.00
DS MILL DEMOLITION INTEREST	\$ 12,362.50
DS LANDFILL CLOSURE	\$ 7,225.00
DS WATER TANK PAINTING VILLAGE	\$ 4,125.00
DS OLD CHESTERFIELD RD III	\$ 6,600.00
DS WATER TANK PAINTING N HINS	<u>\$ 1,997.04</u>
Total Expenses	<u>\$ 58,159.54</u>
Balance	\$ 2.46

#### ARTICLES

Expenses	
Art. #3 '03 OLD CHESTERFIELD RD	\$ ,733.46
Art. #7 '06 PAINTING TANKS	\$ 115,460.19
Art. #8 '07 PROSPECT ST. PROPERTY	\$ 10,000.00
Art.#13 '07 BANK STABILIZATION	\$ 114,711.83
Art.#14 '07 FIRE APP CAPITAL RES.	\$ 60,000.00
Art.#15 '07 POLICE CRUISER	\$ 24,599.85
Art.#16 '07 SIDEWALK CAPITAL RES.	\$ 25,000.00
Art.#19 '07 COMM. EQUIP. REPLACEMENT	\$ 11,200.00
Art.#22 '07 EMERGENCY RESP. EXP. TRUST	\$ 1,000.00
Art.#23 '07 FIRE SUPP EXP TRUST	<u>\$ 500.00</u>
Total Expenses	\$ 438,205.33

#### EXPENSES

CHESHIRE COUNTY - COUNTY TAX	\$ 511,103.00
HINSDALE SCHOOL DISTRICT	\$ 3,693,361.00
STATE EDUCATION PROPERTY TAX	<u>\$ 260,464.00</u>
Total Expenses	\$ 4,464,928.00

**ACTUAL AND BUDGETED EXPENSES FOR THE WATER DEPARTMENT**

**December 31, 2007**

Appropriated	\$	334,774.00
Expenses		
WD SALARIES	\$	117,788.36
WD SALARIES PART-TIME	\$	8,597.69
WD SALARIES OVERTIME	\$	12,882.23
WD ON CALL PAY	\$	1,375.00
WD HEALTH INSURANCE	\$	38,098.32
WD LIFE INSURANCE	\$	334.98
WD DENTAL INSURANCE	\$	2,805.36
WD FICA	\$	8,727.48
WD MEDICARE	\$	2,040.98
WD ICMA RETIREMENT	\$	71.50
WD NH RETIREMENT SYSTEM	\$	10,306.93
WD WORKER'S COMP	\$	2,182.06
WD UNIFORMS	\$	1,709.87
WD AUDITING	\$	1,400.00
WD MANDATED DRUG TESTING	\$	160.32
WD TOWN CAR	\$	98.50
WD '04 WATER TRUCK	\$	561.30
WD BACKHOE	\$	1,205.84
WD '99 WATER TRUCK	\$	1,707.45
WD BEEPERS	\$	296.90
WD INSURANCE	\$	6,000.00
WD PRINTING	\$	446.46
WD TRAVEL & TRAINING	\$	1,076.00
WD STATIONARY/OFFICE SUPPLIES	\$	3,425.42
WD POSTAGE	\$	1,667.92
WD REPAIRS/RADIO/TELEMETERY	\$	5,806.13
WD GASOLINE	\$	3,074.77
WD DIESEL	\$	3,035.91
WD SAFETY EQUIPMENT	\$	782.95
WD MISCELLANEOUS	\$	63.59
WD TOOLS	\$	858.38
WD NH OPERATING FEE	\$	1,475.00
WD WATER SAMPLING	\$	2,295.00
WD HYDRANTS (REPAIR/REPLACE)	\$	3,508.98
WD ELECTRICITY	\$	28,497.48
WD PROPANE	\$	2,511.63
WD BUILDING MAINT.	\$	89.37
WD WELL MAINT.	\$	19,606.56
WD WATER TANK MAINT	\$	10.07
WD PHONE/METER LINES	\$	1,906.18
WD METER/GAUGES	\$	5,601.06
WD SUPPLIES/LINES EQUIPMENT	\$	17,129.53
WD JOB WORKS SUPPLIES/LINES	\$	10,644.16
WD CORROSION CONTROL	\$	29,190.34
Total Expenses	\$	361,053.96
LESS INCOME	\$	369,768.83
<b>Balance</b>	<b>\$</b>	<b>343,488.87</b>

**DEBT SERVICE - PRINCIPAL**

Appropriated	\$	27,500.00
Expenses		
DS WATER TANK PAINTING	\$	12,500.00
DS WATER TANK PAINT N HINSDALE	\$	15,000.00
<b>Total Expenses</b>	\$	27,500.00

**DEBT SERVICE - INTEREST**

Appropriated	\$	6,124.00
Expenses		
DS INT. PAINTING WTR TANK	\$	4,125.00
DS INT. PAINT WATER TANK N. HINSDALE	\$	1,997.10
<b>Total Expenses</b>	\$	6,122.10

**ARTICLES**

Expenses		
Art. #11 '05 CANAL ST WTR LINE	\$	7,961.64
Art #21 '07 COMM EX EXP TRUST	\$	2,000.00
<b>Total Expenses</b>	\$	9,061.64



**Todd Block**



# **ACTUAL AND BUDGETED EXPENSES FOR THE WASTEWATER TREATMENT PLANT**

**December 31, 2007**

Appropriated	\$	260,439.00
Expenses		
WW SALARIES	\$	84,881.72
WW SALARIES PART-TIME	\$	7,610.51
WW SALARIES OVERTIME	\$	7,642.58
WW ON CALL PAY	\$	1,000.00
WW HEALTH INSURANCE	\$	19,475.50
WW LIFE INSURANCE	\$	228.16
WW DENTAL INSURANCE	\$	1,712.76
WW FICA	\$	6,270.32
WW MEDICARE	\$	1,466.44
WW ICMA RETIREMENT	\$	73.04
WW NH RETIREMENT SYSTEM	\$	7,284.96
WW WORKER'S COMP	\$	1,526.54
WW UNIFORMS	\$	1,626.64
WW AUDITING	\$	1,500.00
WW MANDATED DRUG TESTING	\$	265.32
WW HIRED LAB TESTING	\$	2,564.11
WW EQUIPMENT REPAIR	\$	10,569.28
WW BEEPERS	\$	166.82
WW INSURANCE	\$	8,551.00
WW PRINTING	\$	62.10
WW TRAVEL & TRAINING	\$	552.96
WW SUPPLIES	\$	15,993.26
WW OFFICE SUPPLIES	\$	1,501.60
WW POSTAGE	\$	1,313.00
WW GASOLINE	\$	593.82
WW TRUCK EXPENSES	\$	1,217.43
WW TOWN CAR MAINTENANCE	\$	98.50
WW TOOLS & LAB EQUIPMENT	\$	6,834.29
WW MISCELLANEOUS	\$	563.99
WW LINES & EQUIPMENT	\$	6,317.67
WW SLUDGE DISPOSAL	\$	22,555.00
WW TELEPHONE	\$	1,421.21
WW ELECTRICITY	\$	18,548.30
WW HEATING OIL	\$	6,094.14
WW BUILDING MAINT	\$	1,329.43
WW PLANT NOTE	\$	7,500.00
Total Expenses	\$	256,912.40
LESS INCOME	\$	261,032.12
<b>Balance</b>	<b>\$</b>	<b>264,558.72</b>
<b>ARTICLES</b>		
Expenses		
Art. #20 '07 COMM EQ EXP. TRUST	\$	2,000.00
Total Expenses	\$	266,558.72

**TOWN OF HINSDALE  
APPROPRIATIONS AND TAXES ASSESSED FOR 2007**

**GENERAL GOVERNMENT**

EXECUTIVE	\$ 239,967.00
ELECTION, REGISTRATION & VITAL STATISTIC	\$ 43,933.00
FINANCIAL ADMINISTRATION	\$ 62,923.00
LEGAL EXPENSES	\$ 40,000.00
PLANNING & ZONING	\$ 59,573.00
GENERAL GOVERNMENT BUILDINGS	\$ 88,439.00
CEMETERIES AND PARKS	\$ 47,688.00
INSURANCE	\$ 68,000.00
POLICE DEPARTMENT	\$ 661,142.00
AMBULANCE	\$ 44,979.00
FIRE DEPARTMENT	\$ 115,594.00
BUILDING INSPECTION	\$ 30,488.00
EMERGENCY MANAGEMENT	\$ 34,323.00
HIGHWAY DEPARTMENT	\$ 529,641.00
STREET LIGHTING	\$ 20,000.00
SOLID WASTE COLLECTION	\$ 220,443.00
LANDFILL	\$ 66,550.00
HEALTH OFFICER	\$ 862.00
HEALTH AGENCIES & HOSPITALS	\$ 42,473.50
WELFARE ADMINISTRATION	\$ 7,011.00
WELFARE DIRECT ASSISTANCE	\$ 55,100.00
LIBRARY	\$ 43,800.00
PATRIOTIC PURPOSES	\$ 1,150.00
RECREATIONAL PROGRAMS	\$ 31,790.00
MUNICIPAL POOL	\$ 35,897.00
COMMUNITY CENTER	\$ 45,274.00
CONSERVATION COMM.	\$ 500.00
ECONOMIC DEVELOPMENT	\$ 3,111.00
DEBT SERVICE - PRINCIPAL	\$ 154,000.00
DEBT SERVICE - INTEREST	\$ 58,162.00
LAND & IMPROVEMENTS OTHER THAN BUILD.	\$ 315,905.48
LEASE EQUIPMENT	\$ 46,165.00
MACHINERY, VEHICLES & EQUIPMENT	\$ 24,599.85

<b>TOTAL GENERAL FUND</b>	<b>\$ 3,239,483.83</b>
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**WATER WORKS**

ADMINISTRATION	\$ 263,774.00
WATER SERVICES	\$ 71,000.00

<b>TOTAL HINSDALE WATER WORKS</b>	<b>\$ 334,774.00</b>
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**SEWER WORKS**

WASTEWATER TREATMENT PLANT	\$ 260,439.00
	\$ 260,439.00

<b>**TOTAL** CONSOLIDATED FUND TOTALS</b>	<b>\$ 3,834,696.83</b>
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*Less Estimated Revenues and Credits*

**GENERAL FUND**

PROPERTY TAXES - PRIOR	\$ 450,000.00
REDEMPTIONS	\$ 125,000.00
CURRENT USE - CURRENT	\$ 11,500.00
CURRENT USE - PRIOR	\$ 1,000.00
YIELD TAXES - CURRENT	\$ 8,000.00

YIELD TAXES - PRIOR	\$ 1,000.00
INTEREST YIELD TAX	\$ 500.00
EXCAVATION TAX-YARDAGE	\$ 500.00
BOAT TAX	\$ 1,000.00
INTEREST - CURRENT YEAR	\$ 4,000.00
INTEREST - PRIOR YEAR	\$ 35,000.00
INTEREST - REDEMPTIONS	\$ 25,000.00
BUSINESS LICENSES	\$ 600.00
MOTOR VEHICLE PERMIT FEES	\$ 50,000.00
BUILDING PERMITS	\$ 14,000.00
DOG LICENSES	\$ 4,250.00
STATE FEES COLLECTED TC	\$ 12,000.00
MISCELLANEOUS FEES	\$ 1,500.00
IRS TAX LIEN FEES	\$ 100.00
STATE NH - SHARED REVENUE	\$ 61,500.00
STATE NH - HIGHWAY BLOCK GRANT	\$ 80,968.00
STATE NH - WATER POLLUTION	\$ 25,668.00
STATE & FED FOREST REIM	\$ 1,000.00
STATE NH - FIRE	\$ 400.00
STATE NH - LANDFILL	\$ 6,800.00
STATE NH - POLICE	\$ 1,000.00
STATE NH - EMOC	\$ 19,000.00
STATE NH - SPEC. DETAILS	\$ 1,000.00
STATE NH - ROOMS & MEALS TAX	\$ 150,000.00
INCOME - POLICE	\$ 1,000.00
INCOME - SPECIAL DETAIL	\$ 17,000.00
INCOME - GASOLINE ACCT	\$ 100.00
INCOME - PLAN & ZONING	\$ 2,000.00
INCOME - WELFARE	\$ 1,500.00
INCOME - ELECTION & REG.	\$ 50.00
INCOME - CEMTERY	\$ 2,500.00
INCOME - PARKS & RECREATION	\$ 6,500.00
INCOME - POOL	\$ 5,000.00
INCOME - LANDFILL	\$ 103,000.00
INCOME - TOWN HALL	\$ 200.00
INCOME - HCC PROGRAMS	\$ 2,000.00
INCOME - HCC RENTAL FEELS	\$ 7,000.00
INCOME - HCC FUNDRAISING	\$ 1,000.00
INCOME - HCC MISC.	\$ 200.00
SALE OF TOWN PROPERTY	\$ 20,000.00
INTEREST DEPOSITS-CHECKING	\$ 1,500.00
INTEREST ON DEPOSITS-OTHER	\$ 11,000.00
INCOME FROM TRUST FUNDS	\$ 2,500.00
RENTS OF TOWN PROPERTY	\$ 400.00
INCOME FROM KEENE COURT	\$ 7,500.00
FINES FROM TOWN UNITS	\$ 2,000.00
HINSDALE GREYHOUND PARK	\$ 120,000.00
<b>**TOTAL** GENERAL FUND</b>	<b>\$ 1,406,236.00</b>
 <b>HINSDALE WATER WORKS</b>	 <b>\$ 389,700.00</b>
 <b>HINSDALE SEWER WORKS</b>	 <b>\$ 305,998.00</b>
 <b>**TOTAL** CONSOLIDATED FUND TOTALS</b>	 <b>\$ 1,732,762.83</b>



**BONDED DEBT**  
**SEWERAGE TREATMENT FACILITY**

Notes dated October 9, 1979. Interest at 5%. Original amount of issue \$506,000.00. Payment on principal due October 9th of each year. Interest payable on April 9th and October 9th of each year. Payable at G. E. Capital - Servicer, Canton, Ohio.

<b>Year Maturity</b>	<b>Bond</b>	<b>Interest</b>
2008	\$ 30,000.00	\$ 3,100.00
2009	\$ 32,000.00	\$1,600.00

**MILL DEMOLITION**

Notes dated August 15, 1995. Interest at 5.4257%. Original amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at NH Municipal Bond Bank.

<b>Year Maturity</b>	<b>Bond</b>	<b>Interest</b>
2008	\$ 25,000.00	\$ 11,037.50
2009	\$ 25,000.00	\$ 9,687.50
2010	\$ 25,000.00	\$ 8,312.50
2011	\$ 25,000.00	\$ 6,937.50
2012	\$ 25,000.00	\$ 5,562.50
2013	\$ 25,000.00	\$ 4,187.50
2014	\$ 25,000.00	\$ 2,812.50
2015	\$ 25,000.00	\$ 1,406.26

**WATER STORAGE TANK**

Note dated December 18, 2002, Interest at 4.5100%. Original amount of issue \$587,620.00. Payment on principal due January 15<sup>th</sup> of each year. Interest payable January 15<sup>th</sup> and July 15<sup>th</sup> of each year. Payable at New Hampshire Municipal Bond Bank.

<b>Year Maturity</b>	<b>Bond</b>	<b>Interest</b>
2008	\$ 30,000.00	\$20,025.00
2009	\$ 30,000.00	\$18,750.00
2010	\$ 30,000.00	\$ 17,475.00
2011	\$ 30,000.00	\$ 16,200.00
2012	\$ 30,000.00	\$ 14,925.00
2013	\$ 30,000.00	\$ 13,650.00
2014	\$ 30,000.00	\$ 12,375.00
2015	\$ 30,000.00	\$ 11,092.50
2016	\$ 30,000.00	\$ 9,787.50
2017	\$ 30,000.00	\$ 8,452.50
2018	\$ 30,000.00	\$ 7,102.50
2019	\$ 30,000.00	\$ 5,737.50
2020	\$ 30,000.00	\$ 4,342.50
2021	\$ 30,000.00	\$ 3,037.50
2022	\$ 30,000.00	\$ 1,831.25
2023	\$ 30,000.00	\$ 612.50

### LANDFILL CLOSURE

Notes dated December 18, 2002, Interest at 4.2500%. Original amount of issue \$275,000.00. Payment on principal due January 15<sup>th</sup> of each year. Interest payable January 15<sup>th</sup> and July 15<sup>th</sup> of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2008	\$ 30,000.00	\$ 5,650.00
2009	\$ 30,000.00	\$ 4,781.25
2010	\$ 30,000.00	\$ 3,718.75
2011	\$ 30,000.00	\$ 2,656.25
2012	\$ 30,000.00	\$ 1,593.75
2013	\$ 30,000.00	\$ 531.25

### PAINTING VILLAGE WATER TANK

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$250,000.00 Payment on principal due August 15<sup>th</sup> of each year. Interest payable February 15<sup>th</sup> and August 15<sup>th</sup> each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2008	\$ 25,000.00	\$ 7,250.00
2009	\$ 25,000.00	\$ 6,250.00
2010	\$ 25,000.00	\$ 5,000.00
2011	\$ 25,000.00	\$ 3,750.00
2012	\$ 25,000.00	\$ 2,500.00
2013	\$ 25,000.00	\$ 1,250.00

### OLD CHESTERFIELD ROAD

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$202,365.00. Payment on principal due August 15<sup>th</sup> of each year. Interest payable February 15<sup>th</sup> and August 15<sup>th</sup> of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2008	\$ 20,000.00	\$ 5,800.00
2009	\$ 20,000.00	\$ 5,000.00
2010	\$ 20,000.00	\$ 4,000.00
2011	\$ 20,000.00	\$ 3,000.00
2012	\$ 20,000.00	\$ 1,500.00
2013	\$ 20,000.00	\$ 500.00

### PAINTING NORTH HINSDALE WATER TANK

Note dated April 12, 2006, Interest at 4.1000% Original amount of issue \$120,000.00. Payment on principal due October 12<sup>th</sup> and April 12<sup>th</sup> of each year. Interest payable October 12<sup>th</sup> and April 12<sup>th</sup> of each year. Payable at Citizens Bank New Hampshire.

Year Maturity	Bond	Interest
2008	\$ 25,000.00	\$ 2,767.50
2009	\$ 20,000.00	\$ 1,845.00
2010	\$ 20,000.00	\$ 1,025.00
2011	\$ 10,000.00	\$ 205.00

### PROSPECT STREET PROPERTY

Note dated April 1, 2007, Interest at 0% Original amount of issue \$60,000.00. Payment on principal due January 1st each year. Payable at Frank B. & Susan Podlenski.

Year Maturity	Bond	Interest
2008	\$ 15,000.00	\$0
2009	\$ 15,000.00	\$0
2010	\$ 15,000.00	\$0

### OLD CHESTERFIELD ROAD

Note dated July 19, 2007, Interest at 4.1600%. Original amount of issue \$210,000. Payment on principal due August 15<sup>th</sup> of each year. Interest payable February 15<sup>th</sup> and August 15<sup>th</sup> of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2008	\$ 30,000.00	\$9,247.20
2009	\$ 30,000.00	\$7,425.00
2010	\$ 30,000.00	\$ 6,225.00
2011	\$ 30,000.00	\$ 5,025.00
2012	\$ 30,000.00	\$ 3,825.00
2013	\$ 30,000.00	\$ 2,550.00
2014	\$ 30,000.00	\$ 1,275.00



**Hotel Ashuelot**



**HINSDALE, NEW HAMPSHIRE**  
**COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES**

<b>Fiscal Year Ended:</b>	<b>Long Term Notes &amp; Bonds</b>	<b>Net Debt</b>	<b>Valuation</b>	<b>Taxes Assessed</b>	<b>Uncollected Real Estate Taxes</b>	<b>Tax Rate Per 100/1000</b>
Dec. 31, 1988	\$207,815.82	\$1,041,472.50	\$42,794,377.00	\$2,298,947.95	\$197,195.99	\$54.10
Dec. 31, 1989	\$243,206.35	\$1,497,300.28	\$136,709,150.00	\$2,802,428.31	\$359,347.28	\$20.70
Dec. 31, 1990	\$204,515.59	\$924,760.59	\$136,769,665.00	\$3,178,285.06	\$405,500.51	\$23.47
Dec. 31, 1991	\$202,362.09	\$1,485,512.09	\$137,000,550.00	\$3,263,736.22	\$426,783.07	\$24.06
Dec. 31, 1992	\$135,759.18	\$1,312,069.94	\$138,379,900.00	\$3,191,702.69	\$388,126.71	\$23.29
Dec. 31, 1993	\$128,775.00	\$1,003,250.00	\$142,186,230.00	\$3,268,856.00	\$352,554.71	\$23.25
Dec. 31, 1994	\$126,325.00	\$1,018,250.00	\$147,847,680.00	\$3,443,372.00	\$399,621.61	\$23.29
Dec. 31, 1995	\$135,948.61	\$1,678,704.87	\$170,034,452.00	\$3,884,047.73	\$456,242.46	\$22.18
Dec. 31, 1996	\$152,562.50	\$1,502,756.26	\$150,813,603.00	\$3,970,231.25	\$382,226.27	\$26.56
Dec. 31, 1997	\$244,290.62	\$1,781,719.68	\$152,416,057.00	\$4,121,996.54	\$554,650.15	\$27.28
Dec. 31, 1998	\$271,989.72	\$1,707,051.86	\$151,577,900.00	\$4,297,233.47	\$467,908.27	\$28.35
Dec. 31, 1999	\$261,978.92	\$1,435,062.14	\$152,399,188.00	\$3,389,431.96	\$304,686.13	\$23.71
Dec. 31, 2000	\$226,078.12	\$1,173,083.22	\$153,084,224.00	\$3,807,270.27	\$417,390.41	\$26.26
Dec. 31, 2001	\$174,800.00	\$912,215.10	\$153,159,100.00	\$4,529,137.93	\$558,358.67	\$31.14
Dec. 31, 2002	\$102,600.00	\$1,135,720.00	\$154,788,521.00	\$4,632,259.55	\$589,224.80	\$31.37
Dec. 31, 2003	\$137,208.83	\$1,915,676.92	\$199,930,460.00	\$5,504,694.56	\$1,730,881.37	\$28.43
Dec. 31, 2004	\$249,793.18	\$2,026,297.96	\$171,995,999.00	\$5,977,709.46	\$701,374.30	\$29.24
Dec. 31, 2005	\$175,600.00	\$1,870,224.10	\$204,894,731.00	\$5,884,340.67	\$951,878.95	\$29.38
Dec. 31, 2006	\$192,687.50	\$1,663,758.76	\$206,733,624.00	\$6,442,034.25	\$1,207,186.69	\$31.93
Dec. 31, 2007	\$240,930.00	\$1,227,000.00	\$295,651,031.00	\$6,518,944.10	\$1,045,800.80	\$22.39

**SELECTMEN'S ORDERS PAID**  
**December 31, 2007**

EXECUTIVE	\$	230,161.25
ELECTION, REGISTRATION & VITAL STATISTIC	\$	43,344.39
FINANCIAL ADMINISTRATION	\$	388,170.66
LEGAL EXPENSES	\$	37,425.10
PLANNING & ZONING	\$	75,804.50
GENERAL GOVERNMENT BUILDINGS	\$	80,229.88
CEMETERIES AND PARKS	\$	49,481.65
INSURANCE	\$	63,041.14
REFUNDS	\$	5,081.54
POLICE DEPARTMENT	\$	661,487.33
AMBULANCE	\$	44,901.96
FIRE DEPARTMENT	\$	113,851.37
BUILDING INSPECTION	\$	27,570.49
EMERGENCY MANAGEMENT	\$	33,553.92
HIGHWAY DEPARTMENT	\$	581,877.97
STREET LIGHTING	\$	20,966.54
SOLID WASTE COLLECTION	\$	191,174.22
TRANSFER STATION	\$	62,193.69
HEALTH OFFICER	\$	728.21
HEALTH AGENCIES & HOSPITALS	\$	42,474.00
WELFARE	\$	57,113.28
LIBRARY	\$	41,286.29
PATRIOTIC PURPOSES	\$	1,160.27
RECREATIONAL PROGRAMS	\$	38,857.76
MUNICIPAL POOL	\$	44,435.84
COMMUNITY CENTER	\$	67,007.02
CONSERVATION	\$	500.00
ECONOMIC DEVELOPMENT	\$	2,360.56
DEBT SERVICE - PRINCIPAL	\$	154,000.00
DEBT SERVICE - INTEREST	\$	58,159.54
<b>ARTICLES</b>		
ARTICLE #3 '03 OLD CHESTERFIELD RD	\$	75,733.46
ARTICLE #7 '06 PAINTING TANKS	\$	115,460.19
ARTICLE #8 '07 PROSPECT ST PROP.	\$	10,000.00
ARTICLE #13 '07 BANK STABILIZATION	\$	114,711.83
ARTICLE #14 '07 FIRE APP CAP RESERVE	\$	60,000.00
ARTICLE #15 '07 POLICE CRUISER	\$	24,599.85
ARTICLE #16 '07 SIDEWALK CAP. RESERVE	\$	25,000.00
ARTICLE #19 '07 COMMUNICATION EQUIP		
REPLACEMENT	\$	11,200.00
ARTICLE #22 '07 EMERGENCY RESPONSE EXP. TRUST	\$	1,000.00
ARTICLE #23 '07 FIRE SUPP EXP TRUST	\$	500.00
CHESHIRE COUNTY TAX	\$	551,103.00
HINSDALE SCHOOL DISTRICT	\$	3,693,361.00
STATE EDUCATION PROPERTY TAX	\$	260,464.00

<b>TOTAL</b>	<b>\$</b>	<b>8,161,533.70</b>
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**TOWN OF HINSDALE PROPERTIES**  
**By Map and Lot**  
**2007**

MAP	LOT	PROP. NAME	ADDRESS	ACREAGE	VALUE
9	6	Landfill/bldgs	214 Northfield Rd.	14.78	252,900
9	21	Old landfill	River Road	37.54	75,100
12	9-1	Land, storage shed	78 Depot Street	.10	27,000
12	13	Pine Grove	Depot Street	6.5	55,400
12	13-1	Pine Grove, brick storage bldg.	121 Depot Street	7.00	60,000
14	1	Across Westerly development	Brattleboro Road	1.14	26,700
15	1	Land	473 Prospect St	18	90,000
15	2-1	Land (rr frontage)	Brattleboro Road	.45	8,000
16	15	North of power line	Old Chesterfield Road	12.45	67,100
16	37	Land	Chesterfield Road (next to Stanclift)	1.00	40,100
19	2	Park	Brattleboro Road	.81	50,100
19	3	Boy Scout Park	Brattleboro Road	9.9	62,000
20	26	Land	Off Pond Road	9.4	18,800
20	39	Land	101 Fox Run	1	27,900
21	3-2	Land	Old Chesterfield Road	2.22	46,000
21	35	Abandoned former water plant	320 Chesterfield Road	2.89	121,500
25	16	Test well site	Off Monument Road	23.10	11,600
25	17	Land	Monument Road	4.0	30,200
25	33	N. Hinsdale water tanks #1, 2002, #2	Plain Road	1.15	44,700
25	35-1	Access to N. Hins. water tank site	508 Plain Road	2.26	46,900
28	25	Cemetery	Old Brattleboro Road	.21	12,700
30	22	Hastings Circle 50' r.o.w.	Hastings Circle	.17	3,600
30	43	Old School House	657 Plain Road	.94	177,200
30	67	Lily Pond	Not in database		
30	69	Gravel Pit, fence, 2 sheds, pumping station, pump vaults #2 & #3	195 Meeting House Rd.	14.84	100,100
35	4	Kilburn Pond buffer	Chesterfield Road	7.68	15,400
39	6	Cemetery	Chesterfield Road	.23	30,000
39	8	Town Forest	Chesterfield Road	35.43	70,900
43	4-1	Cemetery	Prospect Street	.69	44,200
43	8*	School District land/fence	Prospect Street	13.05	71,500
43	9	High School, shed, paving	49 School Street	4.6	2,870,900
43	19	Hinsdale Heights 25' r.o.w.	Hinsdale Heights	0.06	3,600
44	1	Police Station, garage, hwy chk coop, hwy/water garage, sewer trmt.	102 River Rd - Police 112 River Rd - Hwy. 120 River Rd - WWTP	12.41	2,601,600



		(drying bed, plant, clarify. #1&2, oxid. ditch), salt shed			
44	3	Land (across WWTP)	River Road	.60	4,700
45	1	Elementary School, shed, paving	12 School Street	2.13	2,200,400
45	12	Top of Sand Hill	Brattleboro Road	.39	16,500
45	36	Indian Acres Dr. 40' R.O.W.	Indian Acres Drive	.07	9,300
45	79	Library	122 Brattleboro Road	.43	94,900
45	126	Heritage Park: 2 sheds, pool, toilets, 2 fences, paving, tennis ct, pavilion, field house, stage gazebo, skate park, playground equip.	73 Brattleboro Road	6.82	612,800
45	127	School Field, fence, 2 sheds	Brattleboro Road	6.82	368,300
46	11	Town Sign site	Main/River Streets	1.34	5,100
46	83	Small well site	Spring Street	.02	1,600
46	142	Land next to Congo	Main Street	.14	92,400
46	153	Community Center parking lot	Main Street	.16	11,600
46	165	End of Snow Ave.	End of Snow Avenue	5	62,400
47	10	Town Hall	11 Main Street	.26	866,000
47	12	Comm. Center	19 Main Street	4.44	2,583,00
47	21	Parking area	High Street	.31	44,500
47	22	Historical Society	9 Chesterfield Road	.11	195,300
47	40	Pump station	70 Canal Street	.28	31,000
47	52	Park	Canal Street	.13	18,300
47	53	Park	Canal Street	.46	40,500
47	53-1	Park	Canal Street	.10	3,800
47	59	Jackwood Park	Main/Depot Streets	.10	44,200
47	60	Fire Station	13 Depot Street	.63	344,000
47	64	Well site	41 Glenn Street	14.29	55,600
47	64-1	Well site rear	41 Glenn Street	1.20	1,200
49	15	2 water tanks	Access between 97 & 99 Highland Ave.	.71	24,400
50	6	Land	South end Chesterfield and Old Chesterfield	.36	16,300
SIGNS					
		4	Entrances to town – rte. 119 & rte. 63		6,000
46	11	1 info sign	Main/River Streets		1,800
45	79	1 library sign	122 Brattleboro Road		2,000

\*Owner is Hinsdale School District, 600 Old Homestead Highway, East Swanzey 03445

**SELECTMEN'S REPORT  
SUMMARY OF INVENTORY  
VALUATION AS OF APRIL 1, 2007**

ITEM	NUMBER	VALUATION
Land		\$76,915,706.00
Buildings		\$148,896,094.00
Public Utilities (Electrical)		\$50,090,300.00
Commercial/Industrial		\$20,778,886.00
Total valuation before exemptions		<hr/> \$296,680,986.00
Less: Elderly Exemptions	30	\$1,029,955.00
Totally& Permanently Disabled Exemptions	0	<hr/> \$0.00
<b>Net value on which tax rate is computed</b>		<b>\$295,651,031.00</b>

\*This inventory multiplied by the tax rate of \$22.39 equals the property tax to be raised see the following report

**TAX RATE  
2007**

UNIT OF GOVERNMENT	RATE
Municipal	\$4.35
School	\$14.07
State	\$2.12
County	<hr/> \$1.85
<b>Combined Rate</b>	<b>\$22.39</b>

# Tax Collectors Report

For the Municipality of  
Hinsdale

Year Ending 2007

## Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	PRIOR
Property Taxes	XXXXXX	\$ 788,144.62	\$ 2,756.38	\$ (104.81)
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX	\$ 8,080.00		
Yield Taxes	XXXXXX	\$ 1,803.16	\$ 29.56	
Legal	XXXXXX			
Interest	XXXXXX	\$ 63.53	\$ 142.61	\$ ( 104.81)
Other Charges	XXXXXX		\$ (1,085.87)	

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 6,519,227.42	\$ -
Resident Taxes	#3180		
Land Use	#3120	\$ 14,430.00	
Yield Taxes	#3185	\$ 5,651.21	
Excavation Tax	#3187		
Other Charges			\$ 25.00

### OVERPAYMENT:

Property Taxes		\$424.67	\$343.36		
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Collection Int - Late Txs.	#3190	\$ 5,959.55	\$ 61,440.29		
Costs Before Lien	#3190		\$ 4,380.00		
<b>TOTAL DEBITS</b>		\$6,545,692.85	\$864,279.96	\$ 1,842.68	\$ -



# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2007

## Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	Prior
Property Taxes	\$ 3,674,999.98	\$ 461,086.33	\$ (340.43)	
Land Use Change	\$ 10,500.00	\$ 5,180.00		
Yield Taxes	\$ 4,184.33	\$ 1,803.16		
Boat				
Interest	\$ 5,850.05	\$ 29,852.48		
Penalties - Bad Check				
Excavation Tax @ \$.02yd.				
Conversion to Lien		\$ 326,791.25		
Other Charges	\$ 4,541.87	\$ 2,383.40		
<b>DISCOUNTS ALLOWED:</b>				

### ABATEMENTS MADE:

Property Taxes	\$17,055.72	\$31,476.68		
Resident Taxes				
Land Use Change	\$3,930.00	\$ 2,900.00		
Yield Taxes				
Utilities				
Interest	\$ 32.88	\$ 166.20		
CURRENT LEVY DEEDED				

### UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$2,827,596.39	\$ 4,912.96	\$ 3,096.81	\$ (104.81)
Resident Taxes				
Land Use Change				
Yield Taxes	\$1,466.88		\$ 29.56	
Legal				
Interest	\$76.62	\$ 85.90	\$ 142.61	\$ 104.81
Other Charges	\$ (4,541.87)	\$ (2,358.40)	\$ (1,085.87)	
<b>TOTAL CREDITS</b>	<b>\$ 6,545,692.85</b>	<b>\$ 864,279.96</b>	<b>\$ 1,842.68</b>	<b>\$ -</b>

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2007

## DEBITS

	Last Year's Levy 2006	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005	2004	2003
Unredeemed Liens - Beg. Of Year		\$ 292,290.59	\$ 102,506.22	\$ 8,381.14
liens Executed During Year	\$ 326,791.25			
Interest & Cost Collected (AFTER LIEN EXECUTION)	4107.65	\$ 27,540.47	\$ 29,266.52	\$ 2,410.07
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
<b>TOTAL DEBITS</b>	\$ 330,898.90	\$ 319,831.06	\$ 131,772.74	\$ 10,791.21

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2006	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2005	2004	2003
Redemptions		\$ 116,674.18	\$ 114,900.67	\$ 85,062.27	\$ 2,694.89
Interest and Cost Collection (After Lien Execution) #3190		\$ 7,451.08	\$ 36,416.96	\$ 36,301.11	\$ 6,096.33
Tax Sale Costs					
Abatements of Unredeemed Taxes			\$ 45,494.94		
Liens Deeded to Municipality					
Unredeemed Tax Sale Costs					
Unredeemed Liens Bal. End of Year #1110		\$ 206,773.64	\$ 123,018.51	\$ 10,409.36	\$ 1,999.99
<b>TOTAL CREDITS</b>		\$ 330,898.90	\$ 319,831.08	\$ 131,772.74	\$ 10,791.21

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

TAX COLLECTORS  
SIGNATURE

*Richard E. Shaw, Sr.*

DATE

1/23/2008

**UNCOLLECTED 2007 TAXES****December 31, 2007**

PROPERTY TAX – 1ST ISSUE	\$	268,909.14
PROPERTY TAX – 2ND ISSUE	\$	2,563,222.25
YIELD TAX	\$	1,466.88
<b>TOTALS</b>	<b>\$</b>	<b>2,833,598.27</b>

**UNCOLLECTED 2006 TAXES****December 31, 2007**

PROPERTY TAX – 1ST ISSUE	\$	139.56
PROPERTY TAX - 2ND ISSUE	\$	2,512.70
<b>TOTALS</b>	<b>\$</b>	<b>2,652.26</b>

**UNCOLLECTED 2005 TAXES****December 31, 2007**

PROPERTY TAX – 1ST ISSUE	\$	1,071.65
PROPERTY TAX - 2ND ISSUE	\$	1,081.90
YIELD TAX	\$	29.56
<b>TOTALS</b>	<b>\$</b>	<b>2,183.11</b>

**UNCOLLECTED TAX LIEN****December 31, 2007**

Tax Lien 2007	For Tax Levy 2006	\$	206,773.64
Tax Lien 2006	For Tax Levy 2005	\$	123,018.51
Tax Lien 2005	For Tax Levy 2004	\$	10,409.36
Tax Lien 2004	For Tax Levy 2003	\$	1,999.99
<b>Total Tax Lien</b>		<b>\$</b>	<b>342,201.50</b>
<b>Grand Totals</b>		<b>\$</b>	<b>3,177,982.88</b>

I hereby certify that the above listing showing the delinquent taxes as of December 31, 2007 is correct to the best of my knowledge and belief.

*Richard E. Shaw, Sr.*  
Tax Collector



**TREASURER'S REPORT DECEMBER 31, 2007**

Balance January 1, 2007		\$538,551.12
<b>Income</b>		
Town Clerk	Motor Vehicles	510,863.00
	Dog Licenses	5,384.25
	Civil Forfeitures	365.00
	Bad Check Fees	325.00
	Filing Fees	10.00
	Certificates	804.00
	Marriage Licenses	1,102.00
	State Fees	11,978.00
	Boat Permits	1,001.88
Tax Collector	2007 Property Tax	3,620,076.43
	2007 Property Tax Interest	5,074.04
	2007 Credit Memo	27,441.43
	2007 Yield Tax	26,110.35
	2007 Current Use	10,936.12
	2007 Excavation Fee	307.00
	2006 Property Tax	466,174.58
	2006 Property Tax Interest	26,527.17
	2006 Current Use	5,180.00
	2006 Current Use Interest	633.06
	2006 Yield Tax	2,107.45
	2006 Yield Tax Interest	82.70
	2007 Redemption	116,674.18
	2007 Redemption Interest	3,871.99
	2006 Redemption	114,900.67
	2006 Redemption Interest	25,853.61
	2005 Redemption	84,840.05
	2005 Redemption Interest	26,463.26
	2004 Redemption	1,874.92
	2004 Redemption Interest	763.72
	2003 Redemption	697.43
	2003 Redemption Interest	626.57
	2002 Redemption	4.33
	2002 Redemption Interest	84.67
	Bad Check Fees	25.00
	Tax Lien	
	2006 Property Tax	291,012.01
	2006 Property Tax Int.	31,399.24
	2006 Tax Sale Cost	4,380.00
Selectmen	Police	1,190.00
	Town Fines	905.00
	Fire Department	7,870.42
	Business Licenses/Permits	4,718.10
	Community Center Rent	9,715.00
	Community Center Programs	2,877.73
	Building Permits	18,634.67
	Cemetery	3,275.00
	Town Property Rent	690.00

**TREASURER'S REPORT DECEMBER 31, 2007 (Cont.)**

	Welfare	657.60
	Highway	898.43
	Planning & Zoning	5,651.99
	Landfill	123,166.56
	Parks & Recreation	12,962.56
	Municipal Pool	6,496.07
	Town Hall/Town	
	Offices	473.18
	Election and	
	Registration	728.88
	Emergency	
	Management	3,384.00
	Sale of Town Property	16,822.15
	Legal	24.00
	Gas Account	2,107.93
	Trust Fund Income	5,086.29
	Insurance Recovery	10,548.60
	Bad Check Fee	50.00
Hinsdale Raceway	Racing	118,800.00
Keene Court	Town Fines	7,585.00
State Treasurer	Emergency	
	Management	17,651.66
	Highway Block Grant	80,968.43
	Highway	27,033.18
	Shared Revenue	62,001.68
	Water Pollution Grant	25,668.00
	Rooms & Meals Tax	180,903.32
	Police	1,735.38
	DWI Grant	1,364.52
	Fire	2,274.61
	Welfare	969.81
Citizens Bank	Interest	1,088.20
U.S. Treasury	NRSC Grant	127,950.04
<b>Reimbursements</b>		
Selectmen	Overpayment Refund	4,448.84
	Insurance	779.67
	Special Details	44,452.08
Water Works	Withholding	20,629.86
	FICA	21,536.92
	Gas Account	3,287.79
	Diesel Account	3,244.62
	Highway Electric	936.16
	Highway Propane	1,024.80
Sewer Works	Withholding	14,855.28
	FICA	15,473.52
	Gas Account	613.91

# TREASURER'S REPORT DECEMBER 31, 2007 (Cont.)

State Treasurer	Forest	2,143.73
	Special	
	Details	766.08
Transfer From Citizens Bank Investment		1,100,000.00
Transfer From MBIA General		2,170,000.00
Bad Checks From 2006 Paid		799.50
Transfer From Water Checking		91.32
Deposit Error		99.40
Total Income		\$10,264,617.70
Disbursements		(8,229,822.86)
Transfer to Citizens Bank Investment		(500,000.00)
Transfer to MBIA General		(750,000.00)
Transfer to 202 Trucking Account		(2,000.00)
Bad Checks Outstanding		(745.50)
Balance December 31, 2007		\$782,049.34

## **Citizens Bank Investment Fund**

Balance January 1, 2007	\$586,437.08
Interest Received	6,823.21
Transfer From Citizens Bank Checking Account	500,000.00
Transfer From 202 Trucking Acct.	2,163.12
Transfer From Alternative Housing Acct.	319.39
Transfer From Painting Water Tank Citizens Acct.	115,460.19
Transfer to Citizens Bank Checking Account	(1,100,000.00)
Balance December 31, 2007	\$111,202.99

## **MBIA General**

Balance January 1, 2007	\$1,180,565.29
Interest Received	28,431.74
Transfer From Citizens Bank Checking	750,000.00
Trans. From Old Chesterfield Rd II	100,000.00
Trans. From Old Chesterfield Rd III	171,992.26
Transfer to Citizens Bank Checking Account	(2,170,000.00)
Balance December 31, 2007	\$60,989.29

## **MBIA Water Tank Painting**

Balance January 1, 2007	\$13,467.60
Interest	685.46
Balance December 31, 2007	\$14,153.06

## **MBIA Old Chesterfield Rd II**

Balance January 1, 2007	\$108,918.78
Interest	5,292.10
Trans. To General	(100,000.00)
Balance December 31, 2007	\$14,210.88

## **MBIA Old Chesterfield Rd III**

Created July 19, 2007	\$210,000.00
Interest	4,222.44
Trans. To General	(171,992.26)
Balance December 31, 2007	\$42,230.18



# **TREASURER'S REPORT DECEMBER 31, 2007 (Cont.)**

## **MBIA Water Tank Project**

Balance January 1, 2007	\$40,350.39
Interest	2,053.85
Balance December 31, 2007	\$42,404.24

## **Citizens Bank Conservation Commission**

Balance January 1, 2007	\$3,253.70
Disbursements	(271.48)
Balance December 31, 2007	\$2,982.22

## **Citizens Bank Cemetery Lot Fund**

Balance January 1, 2007	\$9,406.08
Interest	61.44
Deposits	600.00
Balance December 31, 2007	\$10,067.52

## **Citizens Bank Washburn Vault Fund**

Balance January 1, 2007	\$851.29
Interest	5.52
Balance December 31, 2007	\$856.81

## **Citizens Bank 202 Truck & Equipment Fund**

Balance January 1, 2007	\$7.97
Interest	3.42
Deposit September 11, 2007	1,100.00
Transfer From Citizens General Checking	2,000.00
Trans. To Citizens Bank Invest.	(2,163.12)
Balance December 31, 2007	\$948.27

## **Citizens Bank Painting Water Tank**

Balance January 1, 2007	\$122,550.53
Interest	2,190.19
Transfer to Citizens Bank Investment	(115,460.19)
Balance December 31, 2007	\$9,280.53

## **Citizens Bank Alternative Housing Fund**

Created September 4, 2007	\$5,000.00
Deposit	1,500.00
Interest	8.37
Transfer to Citizens Bank Investment	(319.39)
Balance December 31, 2007	\$6,188.98

## **Citizens Bank Wal-Mart Fund**

Created August 22, 2007	\$8,000.00
Deposit	6,000.00
Interest	17.11
Balance December 31, 2007	\$14,017.11

Respectfully submitted,  
 Alan D. Zavorotny  
 Treasurer

**TREASURER'S REPORT DECEMBER 31, 2007**  
**WATER WORKS**

**CHECKING ACCOUNT**

Balance January 1, 2007	\$26,300.07
Income	630,809.95
2006 Bad Check Paid	100.00
Trans. From Money Market	30,500.00
	\$687,710.02
Interest	62.75
	\$687,772.77
Disbursements	(404,679.70)
Transfer to Sewer Dept.	(261,032.12)
Transfer to CDBG Canal Proj.	(21,742.00)
Balance December 31, 2007	\$318.95

**WATER DEPARTMENT INCOME**

Current Water Rents	\$237,391.24
Current Water Rents Interest	631.51
Current Job Works	9,436.79
Prior Water Rents	118,326.89
Prior Water Rent Interest	2,971.32
Prior Job Works	362.55
Bad Check Fees	225.00
Postal Charges	413.53
Miscellaneous	10.00
	\$369,768.83

**MONEY MARKET ACCOUNT**

Balance January 1, 2007	\$5,791.99
Interest	164.39
Certificate of Deposit	137,000.66
Trans. to CDBG Canal St. Sewer	(8,604.00)
Balance December 31, 2007	\$134,353.04

**MBIA**

Balance January 1, 2007	\$573.93
Interest	29.53
Balance December 31, 2007	\$603.46

Respectfully submitted  
Alan D. Zavorotny  
Treasurer

**TREASURER'S REPORT DECEMBER 31, 2007**  
**SEWER DEPARTMENT**

**CHECKING ACCOUNT**

Balance January 1, 2007	\$45,284.45
Income	261,032.12
Trans. From Sewer Investment	26,200.00
Trans. From MBIA Invest.	6,900.00
Interest	75.86
	\$339,492.43
Expenditures	(260,648.05)
Trans. To CDBG Sewer Improv.	(16,748.00)
Trans. To Sewer Investment	(62,000.00)
Balance Dec. 31, 2007	\$96.38

**SEWER DEPARTMENT INCOME**

Current Sewer Rents	\$157,737.67
Current Sewer Rent Interest	467.13
Current Job Works	40.00
Prior Sewer Rents	97,680.97
Prior Sewer Rents Interest	3,258.53
Fuel Oil Reimbursement	1,847.82
	\$261,032.12

**MONEY MARKET ACCOUNT**

Balance Jan. 1, 2007	\$174,711.26
Interest	2,423.27
Trans. From Sewer Checking	62,000.00
Trans. From Water Checking	23,800.00
From CDBG Canal St. Sewer Proj.	183,988.00
Trans. To CDBG Canal St. Proj.	(396,816.00)
Trans. To Water Checking	(23,800.00)
Trans. To Sewer Checking	(26,200.00)
Balance Dec. 31, 2007	\$106.53

**MBIA**

Balance January 1, 2007	\$68,923.64
Interest	3,508.28
Balance December 31, 2007	\$72,431.92

**CERTIFICATE OF DEPOSIT**

Citizens Bank	\$131,981.07
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Respectfully submitted  
Alan D. Zavorotny  
Treasurer



TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES  
CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES  
FISCAL YEAR ENDING, DECEMBER 31, 2007

Name of Trust Fund	Principal				Income			Total	
	Principal 01/01/07	Principal Added 2007	Principal Expended 2007	Gain/(Loss) On Sales 2007	Principal 12/31/07	Income Balance 01/01/07	Income 2007 Expended 2007	Income Balance 12/31/07	Total Principal & Income 12/31/07
Pine Grove Common	166,925.26	1,750.00		4,174.26	172,849.52	5,086.29	(5,086.29)	5,098.25	177,947.77
Oak Lawn Cemetery	23,256.22	675.00		579.84	24,511.06	707.30	0.00	1,418.14	25,929.20
Pearson Cemetery	6,554.42			163.42	6,717.84	22,654.04		22,853.17	29,571.01
Pine Grove Memorials	18,860.64			470.25	19,330.89	5,044.23		5,617.24	24,948.13
Oak Lawn Memorial	3,951.94			98.53	4,050.47	7,152.11	(707.30)	6,564.88	10,615.35
Library	47,474.66			1,183.65	48,658.31	1,448.58	(1,448.58)	1,442.36	50,100.67
Special Education	217,168.28	100,000.00		6,776.13	323,944.41	17,288.95		25,737.47	349,681.88
School Building Maint	119,432.23	50,000.00		3,658.53	173,090.76	7,011.31		11,565.15	184,655.91
Conservation Comm.	21,965.98			604.26	22,570.24	1,425.44		2,152.17	24,722.41
Communication Equip	23,637.70	30,400.00		968.32	55,006.02	1,084.80		2,348.87	57,354.89
Wildfire Suppression	545.38	1,000.00		26.07	1,571.45	29.34		63.87	1,635.32
Scholarships	55,955.04	2,000.00	44.26	1,438.58	59,437.88	2,009.98	(994.26)	2,769.25	62,207.13
Total Common Trust	705,727.75	185,825.00	44.26	20,141.84	911,738.85	70,942.37	(8,236.43)	87,630.82	999,369.67
Library Construction	701.00				701.00	70.98		110.62	811.62
Highway Construction	1,051.95				1,051.95	8,697.70		9,205.95	10,257.90
Fire Apparatus	120,000.00	120,000.00			240,000.00	9,538.29		19,125.33	259,125.33
School District Bldg.	106,732.00				106,732.00	15,313.47		21,678.79	128,410.79
Sidewalk Improvement	75,000.00	50,000.00			125,000.00	5,331.35		10,700.11	135,700.11
Landfill Closing	136.75				136.75	14.00		21.32	158.07
Total Capital Reserves	303,621.70	170,000.00	0.00	0.00	473,621.70	38,965.79	0.00	60,842.12	534,463.82
Grand Total all Funds	1,009,349.45	355,825.00	44.26	20,141.84	1,385,360.55	109,908.16	(8,236.43)	148,472.94	1,533,833.49

**STATEMENT OF INVESTMENT OF TRUST  
FUNDS PRINCIPAL 2007**

Charter Trust Company - Common Trust Funds	999,369.67
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**SECURITIES HELD FOR SAFE KEEPING**

Town of Hinsdale Capital Reserve Fund - Library Construction	811.62
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	10,257.90
Town of Hinsdale Capital Reserve Fund - Landfill Closing	158.07
Town of Hinsdale Capital Reserve Fund - School District Bldg.	128,410.79
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	259,125.33
Town of Hinsdale Savings Account - Sidewalk Improvement	135,700.11
Total all accounts	1,533,833.49

**NEW FUNDS CREATED IN 2007**

Oaklawn Cemetery	675.00
Pine Grove Common Cemetery	1,750.00
Communications Equipment Replacement	30,400.00
Special Education Fund	100,000.00
School Building Maintenance	50,000.00
Wildfire Suppression	1,000.00
Kristin L. Wilson Scholarship	100.00
Michael Abbott Scholarship	600.00
Matthew Eric Nurmi Memorial Scholarship	1,300.00
	185,825.00

**SUMMARY STATEMENT OF CEMETERIES AND LIBRARY  
EXPENDITURES**

Town of Hinsdale, perpetual care of Pine Grove Cemetery	5,086.29
Chester Thomas, perpetual care of Oak Lawn Cemetery	707.30
Hinsdale Public Library, Trustees	1,448.58
Total cemeteries and library expenditures	7,242.17

**MEMORIAL FUNDS EXPENDITURES**

Pine Grove Cemetery	0.00
Oak Lawn Cemetery	0.00
Total Memorial Funds Expenditures	0.00

**SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES**

Michael Abbott Scholarship	4.67
Arlene Royce Scholarship	150.00
Kristin Wilson Scholarship	339.59
Arthur Rubeor Scholarship	500.00
Total Miscellaneous Expenditures	994.26

**CERTIFICATE**

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds  
Town of Hinsdale, NH

Kristine C. Zavorotny  
Alfreda Tedford  
Ann Marie Diorio

# Water & Sewer Collector's Report

For the Municipality of  
Hinsdale

Year  
Ending  
2007

## Debits

UNCOLLECTED BEGINNING BALANCES	Levy for Year of this Report	PRIOR LEVIES	
		(PLEASE SPECIFY YEARS)	
		2006	PRIOR
Water Rents	XXXXXX	\$ 34,821.29	\$ 9,951.20
Water Works	XXXXXX	\$ 120.00	\$ 2,614.08
Water Other (Including NSF)	XXXXXX	\$ 129.64	\$ 4.42
Sewer Rents	XXXXXX	\$ 32,692.79	\$ 7,902.95
	XXXXXX		

## COMMITTED THIS YEAR

Water Rents	\$ 294,060.05	\$ 81,482.67
Water Works	\$ 9,636.79	
Water Other	\$ 5,522.30	
Sewer Rents	\$ 198,270.34	\$ 64,272.33
Sewer Works	\$ 40.00	

## OVERPAYMENT

Water Rents	\$ -		
Sewer Rents	\$ -		

## INTEREST

Water	\$ 631.94	\$ 2,416.01	\$ 563.79
Sewer	\$ 467.13	\$ 2,319.42	\$ 915.05
Water Works		\$ -	\$ 15.70
<b>TOTAL DEBITS</b>	<b>\$508,628.55</b>	<b>\$218,254.15</b>	<b>\$ 21,967.19</b>



# Water & Sewer Collector's Report

For the Municipality of Hinsdale

## Credits

Remitted	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2006	Prior
Water Rents	\$ 239,044.06	\$ 113,247.33	\$ 3,628.49
Water Works	\$ 9,436.79	\$ 100.00	\$ 262.55
Water Other (Including NSF)	\$ 5,497.96	\$ 129.64	\$ -
Sewer Rents	\$ 157,938.79	\$ 91,869.43	\$ 5,401.14
Sewer Works	\$ 40.00		
Interest - Water	\$ 631.51	\$ 2,415.22	\$ 563.79
Interest - Sewer	\$ 467.13	\$ 2,317.77	\$ 915.05
Interest - Water Works		\$ -	\$ 15.70

### ABATEMENTS MADE:

Water Rents	\$202.00	\$33.20	\$ -
Water Works	\$0.00		\$ -
Water Other (Including NSF)			0
Sewer Rents	\$ 55.00	\$ -	\$ -
Water Interest Charged		\$ 0.79	
Sewer Interest Charged		\$ 1.65	

### UNCOLLECTED BALANCES

Water Rents	\$54,814.42	\$ 3,023.43	\$ 6,322.71
Water Works	\$ 200.00	\$ 20.00	\$ 2,351.53
Water Other (Including NSF)	\$ 24.34	\$ -	\$ 4.42
Sewer Rents	\$40,276.55	\$ 5,095.69	\$ 2,501.81
<b>TOTAL CREDITS</b>	<b>\$ 508,628.55</b>	<b>\$ 218,254.15</b>	<b>\$ 21,967.19</b>

## UNCOLLECTED WATER & SEWER RENTS

As of December 31, 2007

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
<b>2007 Uncollected Balances</b>	\$55,485.38	\$40,979.54	\$200.00	\$24.34	\$96,689.26
<b>2006 Uncollected Balances</b>	\$3,023.43	\$5,095.69	\$20.00		\$8,139.12
<b>Prior Years Uncollected Balances</b>	\$6,322.71	\$2,501.81	\$2,344.68	\$4.42	\$11,173.62
<b>Total Uncollected Balances 2007</b>	<b>\$64,831.52</b>	<b>\$48,577.04</b>	<b>\$2,564.68</b>	<b>\$28.76</b>	<b>\$116,002.00</b>

I hereby certify that the above listing showing delinquent water rent, water job  
works,  
and sewer septage use as of December 31, 2007 is correct to the best of my  
knowledge and belief.

Theresa L. Levasseur  
Water & Sewer Collection Clerk

THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Town Hall Community Room on Tuesday the 13th day of March, 2007 at 10:00 o'clock in the forenoon to act on the following subjects:

**Article 10.** To cast your ballot for all necessary Town Officers.  
2,350 Registered voters - 639 votes cast – 27% turnout

**Supervisors Checklist total 2,406  
594 ballots cast for a 24.6% turnout.**

<b>SELECTMAN 2 for 3 years:</b>	<b>John D. Smith had 276 votes - Declared elected.</b> <b>Bernard E. Rideout Jr. had 263 votes - Declared elected.</b> Michael Smith received 243 votes. Morris "Mo" Klien received 188 votes. Todd Page received 75 votes. Robert M. Johnson received 72 votes. Lewis Major received one write in vote.
<b>TOWN TREASURER 1 year:</b>	<b>Alan D. Zavorotny had 534 votes - Declared elected.</b>
<b>TAX COLLECTOR 1 year:</b>	<b>Richard E. Shaw, Sr. had 532 votes - Declared elected.</b> Michael Shippee received 2 write in votes. Robert Johnson and Mo Klien each received 1 write in vote.
<b>FIRE CHIEF 1 year:</b>	<b>Robert J. Johnson had 529 votes - Declared elected.</b> Richard Johnson, Jon Roy, Harvey Levasser, and Jay Matuzewski all received 1 write in vote each.
<b>TRUSTEE OF TRUST FUNDS 1 for 3 years:</b>	<b>Kristine Zavorotny received 523 write in votes – Declared elected. .</b>
<b>LIBRARY TRUSTEE 2 for 3 years:</b>	<b>Denise Gallagher received 485 votes - Declared elected.</b> <b>Lynn Edwards received 465 votes - Declared elected.</b> Martha Rockwell and Marguerite Roberts each received 1 write in vote.
<b>BUDGET COMMITTEE 1 for 1 year:</b>	<b>Judy Carriere received 261 votes - Declared elected.</b> Angela Schill received 258 votes. Michael Rounds, Karen Johnson, Fred Latham, and Brian Leclaire all received one write in vote each.
<b>BUDGET COMMITTEE 3 for 3 years:</b>	<b>Timothy Girroir received 452 votes - Declared elected.</b> <b>Keith A. Sanderson received 440 votes - Declared elected.</b> <b>James P. Mitchell received 404 votes - Declared elected.</b> Morris Klien received 4 write in votes. William Roberts, John Hartnett, and Peter Michaud each received 2 write in votes. The following people all received one write in vote each: Robert Howe, Michael Alaire, John D. Smith, Rock Shaink, Bob Morgan, Karen Johnson, Dora Alman, Alan Carpenter, Tom Miller, and Michael Smith.

**Article 2.** To see if the Town will vote to adopt RSA 261:153 Paragraph VI to collect an additional fee of \$5.00 in addition to the motor vehicle registration fee for the purpose of supporting a municipal and transportation improvement fund and to establish a capital reserve fund for this purpose.

**The article FAILED with 380 NO votes to 186 YES votes.**



- Article 3.** Shall we adopt the provisions of RSA 673:3, to elect members of the Town's Zoning Board of Adjustment.
- Inserted by petition

**The article passed with 353 YES votes to 205 NO votes.**

- Article 4.** Shall we adopt the provisions of RSA 673:2, II (b) (2), allowing election of Planning Board members.
- Inserted by petition

**The article passed with 361YES votes to 205 NO votes.**

The following part of the Town Meeting shall be adjourned until Saturday, March 17, 2007 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

Due to inclement weather the meeting was postponed until 1:00 p.m.

The moderator, Richard S. Johnson Jr., called the meeting to order at 1:05 p.m. in the auditorium of the Town Hall. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

A motion to dispense with the reading of the Town Warrant Articles in full, to having each one read as it came up. Motion was seconded. There was no discussion and the question was called. By voice vote it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

Selectman John Smith wished to first thank the town employees who made it possible to have this meeting today after the amount of snow that came down. The roads and sidewalks were all cleared in time for the meeting. Mr. Smith then introduced the new selectmen Bernie Rideout to the town. Thanks were issued again to the Nixon family for their donation to the town of the Memorial Ball Field, as well as pointing out this year town report dedication was given to. William and Marguerite Roberts for the many years both of them have served this town in their various capacities. Mr. Smith then presented plaques to Robert Johnson for his years of service as selectmen, and then Warren Parker for his 30 years of service on the Fire Department. Both were unable to be at the meeting to receive them in person.

- Article 5.** To see if the town will vote to raise and appropriate the sum of \$210,000.00 (Two hundred ten thousand dollars) for the purpose of completing Phase III of Old Chesterfield Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$210,000.00 (Two hundred ten thousand dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such and determine the rate of interest thereon. (2/3 ballot vote required).
- Recommended by Board of Selectmen
  - Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and seconded. A question was asked if the town was over its borrowing limit and it was explained that the town is not under a limit like the school district. Jill Collins the Town Administrator spoke in favor of the article indicating that this was the scheduled third phase of work to be done on this road and after the flooding this road was used a lot making it more crucial that it get repaired. A question was asked if there would be state aid available and the answer was no. The question of if the job has already been bid out was answered no, it has not been bid yet - the figures are based on the visibility study done. This is the final section of this road to be done. Having no further discussion, a motion was made and seconded to move the question. Moderator Richard Johnson

reminded people that the voting would be done by paper ballot and that the ballot box would be open for one hour.

By paper ballot the vote was declared in the affirmative with 119 YES votes and 36 NO votes.

#### **Article 6.**

To see if the town will vote to raise and appropriate the sum of \$190,000.00 (One hundred ninety thousand dollars) for the purpose of purchasing property at 4 School Street, Tax Map #45-0002, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$190,000.00 (One hundred ninety thousand dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. An amendment was offered from the floor to increase the amount to \$240,000.00 to allow for the demolition of the house and garage. A motion was made and seconded to accept this amendment so that further discussion could transpire. The reason for the motion was that the house and garage is of no value that it should be cleared off so that a new fire department could be built. Why wait to ask for money later to do the demolition. The Fire chief Bob Johnson stood up and explained that the fire department has been looking for a new place since 2001 and the hopes of using the land in back of the house and garage is what the fire department s looking at. It's a big lot of 4.05 acres. The emergency management or even parks and recreation are looking at using the house as it is. The possibility of the police department moving into the old fire station is also being discussed but there are no plans too tear down the house or garage at this time. The fire department has been looking at this property and now that it's available and the owner is willing to sell it seems the best time to secure the property for future development. Someone mentioned that before and school programs cold use it would have to be brought up to code with ADA requirements as well as possible lead removal as it is an older house. The question was asked if the town could sub divide property so that the town could just purchase the land. Select person Kathy Stephens indicated that the town does not wish to sub divide because the board sees the value in keeping the whole parcel as is. What is this going to cost the town was asked. If the parks and recreation department wanted to use the building the town could have them pay their portion of usage fees, such as water and heat, etc. The question was asked if any work needs to be done to it and the answer was that no building inspection was done yet but it appears structurally sound. It may need minimal work done. A motion was made and seconded to move the amendment question. By voice vote the amendment failed. Discussion was returned to the original question as printed. The question was made about having the building appraised and according to the selectmen the towns Appraisal Company did a drive by appraisal. A comment was made that the town already owns property that is not be utilized and also was concerned about it being located at top of hill for location of trucks getting in and out. The state has already okayed the location as being compliant for building a new fire station there. A motion was made to move the question – by voice vote it was in the affirmative to open the ballot box for the required 1 hour and that it would need 2/3's to pass.

By paper ballot the vote was declared in have failed with 88 YES votes and 70 NO votes.

**The article failed due to not receiving the required 3/5<sup>th</sup> amount due in order to pass.**

#### **Article 7.**

To see if the Town will vote to raise and appropriate the sum of \$315,000.00 (Three hundred fifteen thousand dollars) for the purpose of constructing an access road in the Tax Increment Finance (TIF) District, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$75,000.00 (Seventy-five thousand Dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon to be paid by Tax Revenue generated in the Tax Increment Finance District. An amount not to exceed \$240,000.00 (Two hundred forty thousand dollars) shall be raised to supplement this appropriation through a pending Community Development Block Grant application which is on file with the NH Community Development Finance Authority. No expenditures shall be made



if the grant application is denied. (2/3 ballot vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. The moderator informed the public that this article would not need to be open for an hour but that it was required to be done by paper ballot. A motion was made and seconded to accept the article as written. Selectmen Jay Ebbighausen spoke to this article indicating that this section of monument road has been designated for development and that the TIF is self-funding way to promote development. The access road into development total cost is 315K but there is a grant for 240K to offset that cost requiring the town to only pay 75K and the new revenue from the Washburn Company would offset the cost of the bond to put in the access road. A citizen commented that the money the TIF district generates goes back into the TIF funds not the town coffers yet the land is being sold for over 12 million – why should the town pay for any of it when the agreement was for the developer to put in the access road. Jill Collins the town administrator wanted people to understand that appraisals and selling prices are different. She did confirm that the money would stay in the TIF district. HDIC does not own the land any involvement they have is to help promote growth into that district area. The money goes into the account to help future development expenses. If another 10 square feet is developed it could have a value of 500k. Washburn vault is making the investment of building the building.

A motion was made to amend the article to read – to bind the selectmen from accepting the road as a town road before May 1, 2022, with the purpose of providing that the area upon which the road is constructed and the improvements remain as taxable property. There was a second and discussion concerning the amendment was that why did the town have to own road in order to get work done. Other roads in town are fixed yet the property stays on the tax map. Private property along road is enhanced but they still pay taxes, why does this have to come off the tax maps for income? According to Jill Collins the only way to apply for grant is having that road owned by the town. The town submits the grant and then the business can commit to building. It is a public facility grant for business so that the town does not need to come up with 50% of the total cost.

A motion was made and seconded to move the article amendment. By voice vote the amendment failed.

Another motion was made to amend the article to read – the town to loan \$75,000.00 to the Commercial and Industrial Development Corporation, otherwise known as the TIF district, to be paid back at the going interest rate when property sells or within the next 5 years. There was a second and discussion on the new amendment followed. Jill Collins spoke indicating that no one owns the TIF district – it is a non profit company working to help bring business to town. The 75K is coming out of the TIF district tax amount to be paid from the district account. Washburns business is in it for the long term, the business is trying to grow and wants to grow in Hinsdale.

A question was asked if there are any more business that are coming – the answer was that it appears there are more companies interested but there have not been any plans submitted yet. Another question concerning water and sewer hookups and the added increase of need. The town has already set up to have the area get water hook up and they would have to put in their own sewer. The town will be able to handle the increase demand of need. A motion was made and seconded to move the amendment to the article – by voice vote the amendment failed.

A motion was made and seconded to move the article as originally written. By voice vote the article was ready for ballot voting. The article requires that a ballot vote be cast but that it did not need to be open for an hour.

By paper ballot the vote was declared having passed with 100 YES votes and 46 NO votes.

#### **Article 8.**

To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of purchasing property at 473 Prospect Street, Tax Map #15-0001, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$60,000.00 (Sixty thousand dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such and determine the rate of interest thereon of which \$5,000 per year will be paid through the Conservation Fund and the remaining yearly principal and interest paid through tax revenue. The total sum may be offset through any grant funds received for this purpose. (2/3 ballot vote required).



- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked if there has been an appraisal done on the property and according to the town administrator Jill Collins – no there has not been one done. The owner is willing to finance over 4 years with no interest. The conversation committee fund receives five thousand dollars are to put towards the payments. There is a grant written but there has been no word on if it will be received as of right now. Elaine Edson, the chairperson of the conversation committee came up to speak about this article. Although there are no definite plans for the property some of the ideas are to make one section into parking for the boaters who use that landing next to property to get the trailers and trucks off the road. As well as possibly developing hiking trails. Another question was asked about if this would come off the tax records and the answer was yes – the town currently gets \$916.00 a year in taxes on this land. A motion was made and seconded to move the question. The moderator informed the public that this article would not need to be open for an hour but that it was required to be done by paper ballot.

By paper ballot the vote was declared having passed with 94 YES votes and 46 NO votes.

#### **Article 9.**

To see if the Town will vote to raise and appropriate the sum of \$2,884,968.00 (Two million, eight hundred eighty-four thousand, nine hundred sixty-eight dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. An amendment was offered to increase the amount to \$2,898,968.00. a motion was made and accepted to accept this amendment. The amendment is now open for discussion. Police Chief Wayne Gallagher got up and informed people about the accident with one of the cruisers and that this amendment is to replace that cruiser. If it is replaced now then the town can take advantage of a grant that will put new equipment into it. A citizen made a comment about how according to the police report in the town book – the crime rate has gone down and he wanted to express his thanks for a great job. A question was asked about the increase in the public safety budget and it was explained as a 4% raise as well as the cost of gasoline and repairs. Both the selectmen and the budget committee recommend this amendment. A questions was asked about insurance money and the chief indicated that yes it was insured but not replacement value A motion was made and seconded to move the amended article. By voice vote it was declared in the affirmative. Discussion about the new amended dollar amount .a question was asked about the 42% increase to executive or the 53% increase to the administrative lines. It was explained that part was due to an employee on active duty not paid last year as well as the insurance and benefits. Other money is due to the highway and the storm cleanups. Another person wanted and explanation of what “to act in any manner thereon” means. It was explained that of there is a need to replace something not previously mentioned that this is a way for the use of the money – in case of emergencies and such. A question was raised about how if the budget is only up 3% why is the actual money up 16%. The town full time employees both a 4% cost of living increase in salary as well as a grade step increase of another 3% for a total raise of 7%.

A motion was made and seconded to move the question. The moderator read the amended article in full and by voice vote it was declared in the affirmative.

#### **Article 10.**

To see if the Town will vote to raise and appropriate the sum of \$368,398.00 (Three hundred sixty-eight thousand, three hundred ninety-eight dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked if there were any figures if they would need to raise more.

The answer was no – just general figures. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$260,439.00 (Two hundred sixty thousand, four hundred thirty-nine dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required)

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A question was asked if there are any plans for the future and according to Jill Collins the Town Administrator there are none right now. Someone mentioned that the user rates are not covering the cost and Selectmen John Smith indicated that the rates are under review. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 12.** To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon. \$285,000.00 (Two hundred and eighty-five thousand dollars) will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$15,000.00 (Fifteen thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 13.** To see if the town will vote to raise and appropriate the sum of \$178,630.00 (One hundred seventy-eight thousand, six hundred thirty dollars) for the purpose of bank stabilization at the following locations: Oxbow Road Culvert; Monument Road Culvert; Meetinghouse Road Culvert; and Old Chesterfield Road Culvert or act in any manner thereon. \$133,972.50 (One hundred thirty-three thousand, nine hundred seventy-two dollars and fifty cents) will be grant funds received through the Natural Resource Conservation Services (NRCS) and the remaining \$44,657.50 (Forty-four thousand, six hundred fifty-seven dollars and fifty cents) will be raised through tax revenue which may be offset through grants, donations, and state funding.

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. Jill Collins the town administrator indicated that some of the clean up has been done but that more extensive work is needed and that with the grant the town only needs to come up with balance after the grants. The will not be any more state money coming. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 14.** To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A citizen commented that perhaps now isn't the greatest time to be asking to put money into a fund for a future purchase. Why not wait until later. Fire Chief Bob Johnson spoke in favor of the article because why should the town suffer just because we are putting lots of money into the schools right now. This reserve fund has already earned over 10k interest. The



question was asked if there is a date as to when the truck might be purchased and the chief indicated that it should be done in 2008. But would probably be done in 2009. There has been no final decision to purchase it in 2008. As of right now the fund has a total of 190 thousand in it. A question was asked about grant money and Jill Collins informed people that we do apply for grants and the Chief said there may be an engine grant that we could also apply for. A question was asked to please explain why it is better to use a capital reserve fund instead of purchasing it outright., it was explained that by doing the fund it gains interest and would not need to get a loan. A comment was made that it was okay to put money away but only if the town can afford it with all the other stuff. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 15.** To see if the town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of purchasing a new fully equipped police cruiser for use by the Police Department, or act in any manner thereon. (Majority vote required)

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A amendment was made to reduce the article amount to 30,000.00 due to the grant that will allow the equipment to be put into it, thereby not needing the additional 5 thousand. A motion was made and seconded to accept the amendment as offered. A motion was made and seconded to move the amended question. The moderator read the article in full and by voice vote the article as amended passed.

**Article 16.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in the Sidewalk Capital Reserve Fund established in 2003 under the provisions of RSA 35:1 for the purpose of funding sidewalk improvements on Canal Street and Brattleboro Road, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 17.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) from sewer user fees for the purpose of additional funding of the sewer main replacement Project on Canal Street, or to act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked about how old the system is. The answer was that 90% of the sewer was put in around 1933 or 1934. Most are the old clay pipes. It appears that the system is nearing top capacity and it is time to improve it. Having no further discussion a made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 18.** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen thousand dollars) from water user fees for the purpose of additional funding for the water main replacement project on Canal Street, or to act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion; having none a motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.



**Article 19.** To see if the Town will vote to raise and appropriate the sum of \$11,200.00 (Eleven thousand, two hundred dollars) to be added to the Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Police Department, Highway Department, and Fire Department with digitalized equipment and to with such amount to be funded from the year-end undesignated balance available on December 31, 2006 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked if Vermont Yankee or Homeland security helps pay for any part of this and the answer was no, they support the town through emergency management. Police Chief Wayne Gallagher spoke in favor of the article because is worth it to set aside the money now so that the cost is not so large later. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 20.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Sewer Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Sewer Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2006 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion; having none a motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 21.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Water Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Water Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2006 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion; having none a motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 22.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to establish an expendable trust for the purpose of Emergency Preparedness and funded from the year-end undesignated balance available on December 31, 2006 toward this purpose.

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. An amendment was made to change the word "Preparedness" to "Recovery" because it is more of an after help, not before. A motion was made and seconded to accept the amendment as offered. Amendment is now open for discussion. A question was asked about Home Land Security funds and according to our town administrator Jill Collins the town has not received any funds for several years. Someone else asked if this is enough money and the answer was that we should at least start the fund and then continue to place

funds there in case of another emergency such as the floods in 2005. Having no further discussion; a motion was made and seconded to move the question The moderator read the article in full and by voice vote the article as amended passed..

**Article 23.** To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and funded from the year-end undesignated balance available on December 31, 2006 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A motion from the floor asked to discontinue this fund. The moderator informed everyone that the before a fund can be stopped it has to be warned so that anyone interested in the fund has time to come to the meeting to discuss it. The fire chief Bob Johnson spoke in favor of the article indicating that it is a fund that may not be used every year but that it would be there in case of a large fire that the town required to have others help with. This fund helps defray costs. Motion to discontinue fund was re-canted. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 24.** To see if the Town will vote to join the Town Business Meeting and School Business Meeting to the first Saturday after Town Meeting Day and to authorize the selectmen and the school board to make the final decision.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. School Board Chairman Wayne Temmen made a motion to pass over this article because the school was not in favor of trying to combine the meetings. The history originally was that the school did separate voting and now the election of people are done on the same day but article voting has been separate. A few years ago it was passed to alternate the Saturdays between school and town so that one was not always first and this has seemed to be the best allowing for more participation. A motion was made and seconded to pass over the question; by voice vote it was declared in the affirmative.

**Article 25.** To see if the town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund; 250th Year Celebration Expendable Trust Fund; Revaluation Capital Reserve Fund; and Landfill Closure Capital Reserve Fund. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. According to Jill Collins the town administrator these funds are no longer needed. Our 250<sup>th</sup> celebration has passed and the revaluation is complete as well as the landfill now being closed and is only a transfer station. Someone asked about discontinuing having to pay for the blue bags and Jill mentioned that the fee now collected for the bags helps offset the cost of curbside pickup. Several years ago it was asked at town meeting to continue the blue bags to help with this cost and it was approved. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 26.** To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hinsdale.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Hinsdale encourages New Hampshire citizens to work for emission



reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

- Inserted by Petition

The moderator read the article in full and there was a motion made and seconded to pass over this article. The discussion was that this should be done on a state level not local level. Everyone should call his or her representatives in congress. This same article is on 180 other towns warrant articles and if it passes in each town it will send a clear message. A motion was made to pass over the question. By voice vote it was declared in the affirmative but a standing vote indicated that it was not. Discussion continued with how there is still a real need to consider looking for new energy sources. Because the business requiring more energy are outsourcing to other countries. It was expressed that the passing of this article would send a stronger message then just emailing your representatives. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 27.** To see if the Town will vote to approve the following resolution to be forwarded to our elected officials at the local and state levels:

Resolved: We the citizens of Hinsdale, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. "The Pledge" perpetuates a burdensome property tax by preventing discussion of any alternatives. We urge our elected officials to reject "The Pledge", have an open discussion covering all options, and to adopt a revenue system that relieves the property tax burden.

- Inserted by Petition

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. This article is to try an help with the tax burden that just keeps raising. This is to try and get the legislative body to at least discuss a different type of way for generating income instead of requiring the homeowner to keep paying. The state needs to be more fair and equitable in how it raising money. Because of "the pledge" legislation never discusses possibly incorporating a sales tax to help defray some of the homeowner's burden. A motion was made and seconded to move the question. The moderator read the article in full and by voice vote it was declared in the affirmative.

**Article 28.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A comment was made that the town and school would like to start seeing more people coming to the meetings. The selectmen meet every Monday at 6:30 p.m. at the Town Hall and the school meets the second Wednesday of each month at 6:30 p.m. at the High School Cafeteria. A motion was made and seconded to move the question. By voice vote it was declared in the affirmative.

**Article 29.** To transact any other business that may legally come before this meeting.

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion, having none a motion was made to adjourn. By voice vote it was declared in the affirmative.

The meeting was adjourned at 6:04 PM.

*Respectfully Submitted,*

*Tammy-Jean Akeley, Town Clerk*



# TOWN CLERKS REPORT

YEAR OF 2007

Auto Permits:

5,296 Auto Permits and Fees	\$	510,863.00	
Paid to Town Treasurer			\$ 510,863.00

Boat Decals:

121 Boat Decals Issued	\$	1,001.88	
Paid to Town Treasurer			\$ 1,001.88

Dog Licenses Issued:

673 Dog Licenses Issued	\$	5,384.25	
Paid to Town Treasurer			\$ 5,384.25

Dog Ordinance Fines:

8 Fines Paid	\$	365.00	
Paid to Town Treasurer			\$ 365.00

Bad Check Fees:

13 Bad Checks Collected	\$	325.00	
Paid to Town Treasurer			\$ 325.00

Filing Fees:

For Town Offices	\$	10.00	
Paid to Town Treasurer			\$ 10.00

I.R.S. Tax Liens

Tax Liens/Releases	\$	-	
Paid to Town Treasurer			\$ -

Certificates

111 Certificates Issued	\$	804.00	
Paid to Town Treasurer			\$ 804.00

Marriage Licenses

29 Marriage Licenses Issued	\$	1,102.00	
Paid to Town Treasurer			\$ 1,102.00

State Fees

State Fees Received	\$	11,978.00	
Paid to Town Treasurer			\$ 11,978.00

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Grand Total for 2007

\$ 531,833.13

\$ 531,833.13

Tammy-Jean Akeley  
Town Clerk

**MARRIAGES REGISTERED  
FOR YEAR OF 2007**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
January 19, 2007	HINSDALE, NH	CHRISTOPHER C. BATTS AMY R. KELLOM	HINSDALE, NH HINSDALE, NH
January 27, 2007	SWANZEY, NH	RICHARD F. TRACY NANCY E. ETHIER	HINSDALE, NH HINSDALE, NH
May 5, 2007	NASHUA, NH	BRIAN S. QUINN HANH T. PHAM	HINSDALE, NH VIETNAM
May 10, 2007	HINSDALE, NH	GARY A. LABARGE ANDREA N. GAILEY	HINSDALE, NH HINSDALE, NH
May 12, 2007	RUMNEY, NH	MICHAEL J. BURNHAM COLLEEN T. LANIGAN	HINSDALE, NH HINSDALE, NH
May 31, 2007	HINSDALE, NH	DANIEL H. SPRAGUE ALYCIA R. PHENGCHANH	HINSDALE, NH HINSDALE, NH
June 2, 2007	HINSDALE, NH	MARTIN L. JUSTICE AMANDA M. IRWIN	HINSDALE, NH HINSDALE, NH
June 8, 2007	HINSDALE, NH	ROBERT L. O'COIN JR DEBRA M. WILDER	WARE, MA WARE, MA
June 23, 2007	HINSDALE, NH	KYLE M. RABIDEAU MYLEEN A. JOHNSON	HINSDALE, NH HINSDALE, NH
June 26, 2007	HINSDALE, NH	EDWARD J. PAGE NYOMI L. PATTERSON	HINSDALE, NH BRATTLEBORO, VT
July 7, 2007	GILFORD, NH	STEVEN W. FACTO KRISTY M. GZIMALOWSKI	EASTHAMPTON, MA EASTHAMPTON, MA
July 7, 2007	HINSDALE, NH	MICHAEL L. BLUMENTHAL ELENA L. MARCHENKI	KEENE, NH HINSDALE, NH
July 7, 2007	HINSDALE, NH	MICHAEL J. COOMBS SHELLEY A. SCHOFIELD	BRATTLEBORO, VT HINSDALE, NH
July 7, 2007	HINSDALE, NH	JASON M. SISKI LARA L. KLINKER	HINSDALE, NH HINSDALE, NH

August 11, 2007	HINSDALE, NH	MICHAEL G. MINER NORMA J. HANSEN	HINSDALE, NH HINSDALE, NH
August 18, 2007	HINSDALE, NH	CHAD E. WRIGHT CASSIE A. BUTLER	HINSDALE, NH HINSDALE, NH
August 25, 2007	HINSDALE, NH	MICHAEL T. SCHERLIN RYAN J. CASSAVAUGH	HINSDALE, NH HINSDALE, NH
September 1, 2007	HINSDALE, NH	JAMES D. STEBBINS SHANNON L. SMITH	HINSDALE, NH HINSDALE, NH
September 8, 2007	HINSDALE, NH	CHRISTOPHER S. DUGAN BEVIN O'REILLY	BRATTLEBORO, VT BRATTLEBORO, VT
September 8, 2007	HINSDALE, NH	DAVID J. MAGOON LOLITA P. SENEDO	HINSDALE, NH HINSDALE, NH
September 22, 2007	HINSDALE, NH	TODD A. CHANDLER THRESA A. VANDEMARK	HINSDALE, NH HINSDALE, NH
September 23, 2007	HINSDALE, NH	MICHAEL A. SPAULDING KERRY A. TRENHOLM	HINSDALE, NH HINSDALE, NH
September 29, 2007	HINSDALE, NH	JARED R. DELANO JENNIFER J. SAVORY	HINSDALE, NH HINSDALE, NH
October 12, 2007	KEENE, NH	OSCAR A. BRITTAIN MARY ANN E. SCRANTON	HINSDALE, NH HINSDALE, NH
October 27, 2007	HINSDALE, NH	JAMES F. NOLIN CANDACE M. RACINE	HINSDALE, NH HINSDALE, NH
November 10, 2007	HINSDALE, NH	DEXTER K. ROYCE JR ANITA M. MILLER	HINSDALE, NH HINSDALE, NH
November 13, 2007	HINSDALE, NH	CHRISTOPHER H. HANSEN KIM M. CAVANNA	WEST DOVER, VT WEST DOVER, VT
November 21, 2007	HINSDALE, NH	RONALD G. WETHERBY LAUREL L. BESWICK	HINSDALE, NH HINSDALE, NH
December 1, 2007	HINSDALE, NH	TIMOTHY F. BOYD JYSSICA L. PIKE	HINSDALE, NH HINSDALE, NH



**RESIDENT BIRTHS REPORTED  
FOR YEAR OF 2007**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>PARENTS</u>
January 21, 2007	KEENE, NH	HAZEN CARTER CONANT	LORI CONANT
January 22, 2007	LEBANON, NH	JOHN RYAN SATTERFIELD	JOHN SATTERFIELD DEBORAH SATTERFIELD
February 10, 2007	KEENE, NH	JASMINE MARIE MARCOTTE	DOUGLAS MARCOTTE JENNIFER MARCOTTE
February 17, 2007	KEENE, NH	GARRETT DANIEL SULLIVAN	JEREMY SULLIVAN EMILY PELLONI
March 23, 2007	KEENE, NH	KAITLYN ELIZABETH BLOUIN	JON BLOUIN MELISSA BLOUIN
March 29, 2007	PETERBOROUGH, NH	BRAEDEN PHILIP SMITH	DWIGHT SMITH BRENDA SMITH
April 2, 2007	KEENE, NH	DAVID JAMES CHASE	HARRY CHASE SHANNON DONAHUE
April 12, 2007	KEENE, NH	KERCI LOUISE JEAN CONNEY	PATRICK COONEY KERRI MINER
July 23, 2007	LEBANON, NH	AUBREY MARIE WEBB	ERIC WEBB MEREDITH WEBB
September 4, 2007	LEBANON, NH	MADILYN ROSE DENIS	DAVID DENIS JENNY DENIS
September 14, 2007	KEENE, NH	LYDIA MARIE HUDSON	CRAIG HUDSON MELANIE JANDRIS-HUDSON
September 25, 2007	KEENE, NH	ELIZA ROSE GERRISH	DAVID GERRISH TARYN GARRISH
October 13, 2007	KEENE, NH	MARISOL MARIE AGUIRRE	DAVID AGURRE ELIZABETH AGUIRRE
November 7, 2007	KEENE, NH	AARON DAVIS YOUNG	LAWRENCE YOUNG SAMANTHA HOWE
November 15, 2007	KEENE, NH	SEAN PATRICK LATVIS	PATRICK LATVIS DANIELLE LATVIS
November 16, 2007	KEENE, NH	FARRAH NICOLE JACKMAN	TIMOTHY JACKMAN ANGELA JACKMAN

**RESIDENT'S DEATHS  
FOR YEAR OF 2007**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
January 11, 2007	KEENE, NH	HAZEL BRITTAIN	
January 25, 2007	KEENE, NH	ARTHUR PAVAO	
January 31, 2007	HINSDALE, NH	PATRICIA BUCKLEY	
February 16, 2007	NORTHAMPTON, MA	HENRY DEWOLF	69
March 15, 2007	KEENE, NH	EDNA DEYO	
April 4, 2007	LEBANON, NH	LILLIAN ENRIGHT	
April 5, 2007	HINSDALE, NH	VICTOR DWYER	
April 8, 2007	BRATTLEBORO, VT	ELIZABETH FREIDA BUTLER	88
April 12, 2007	KEENE, NH	MAYNARD RICHARDS	
April 24, 2007	KEENE, NH	HELEN ROY	
April 24, 2007	KEENE, NH	LOIS ANDERSON	
June 5, 2007	HINSDALE, NH	GORDON STETSON	
June 9, 2007	KEENE, NH	RICHARD DANIELS	
June 25, 2007	HINSDALE, NH	LORRAINE STETSON	
July 2, 2007	WINCHESTER, NH	LAWRENCE BENJAMIN	
July 11, 2007	BRATTLEBORO, VT	JACK WILLIS PLETCHER	78
July 23, 2007	BRATTLEBORO, VT	BARBARA B. KOLNACKI	83
August 11, 2007	LEBANON, NH	ROY FALBY	
September 1, 2007	HINSDALE, NH	KARL SCHLOTT	
September 17, 2007	HINSDALE, NH	IRENE CUNNINGHAM	
September 27, 2007	BRATTLEBORO, VT	MARY ELIZABETH MICHAUD	
October 27, 2007	HINSDALE, NH	DAVID COULL	
November 13, 2007	HINSDALE, NH	RALPH L. WINSLOW SR.	
November 27, 2007	BRATTLEBORO, VT	VERA M. RIDEOUT	
December 28, 2007	WINCHESTER, NH	RUBY HASKELL	

**BODIES BROUGHT TO TOWN FOR BURIAL  
FOR YEAR OF 2007**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
February 7, 2007	VERNON, VT	ANN NMNL PARIS	90
June 14, 2007	PORT CHARLOTTE, FL	MILDRED V. DRALEAUS	90
June 26, 2007	BRATTLEBORO, VT	ORA B. SMITH	
August 23, 2007	BRATTLEBORO, VT	HAROLD K. STEPHENS	78
August 24, 2007	BRADENTON, FL	PATRICIA E. BARRETT	
September 14, 2007	HARTFORD, CT	THERESA HILDRETH	

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office for me to make a copy of.

Thank you  
Tammy-Jean Akeley



**Building Inspector's Annual report  
December 31, 2007**

There were 122 permits issued the year 2007

1. Pre-Manufactured Homes	8
2. Stick Built Homes	1
3. Barns	1
4. Modular Homes	4
5. Garages	4
6. Sheds	15
7. Decks	26
8. Residential Remodeling	18
9. Comm. Remodeling	4
10. Signs	5
11. Porches	4
12. Comm. Buildings	4
13. Additions	3
14. Pools	1
15. Demolition	11
16. Foundations	1
17. Carports	3
18. Heating Units	2
19. Solar Hot Water	1
20. Electrical	5
21. Fire Alarm	1

This office responded to 43 Complaints.

We look forward to a busy year in 2008. As Inspector, I want to thank all persons for their cooperation in this last year.

*Rodney Lawrence*  
Building Inspector



**Stebbins Block**

## COMMUNITY DEVELOPMENT OFFICE

The Community Development Office handles Planning, Zoning, Assessing, and Property Records information and applications. Files and forms accessible here for Hinsdale's public records are listed below:

### Public Information and Files:

Town Ordinances  
Zoning Ordinance  
Planning Board  
Zoning Board of Adjustment  
Planning Board and Zoning Board minutes  
Tax, Street, and Zoning Maps  
Floodway and FIRM Maps  
Topography Maps  
Property Cards  
Property Assessment Report(s)  
Property Listings by location, owner, map/lot  
Property Deeds (1959 to Current)  
Property Sales binder (quarterly and annually)  
Land Appeals  
State of New Hampshire Current Use Booklet  
Current Use  
Forest Stewardship Plan(s)  
Summary of Forest Stewardship Plan for CU  
Land Use Change  
Approved Driveway Permits  
Approved Sewer and Water Permits  
NH DES Subsurface Systems  
Free Copies of Annual Town Report  
Natural Resources Inventory/Maps

### Town Forms and Applications for Permits:

Abatement for Municipal Taxes  
Current Use  
Discretionary Easement  
Discretionary Easement Release  
Discretionary Preservation Easement  
Conservation Restriction Assessment  
Inconsistent Use Penalty on Conservation  
Excavation on Private Property  
Intent to Excavate Commercial  
Moving a Manufactured House  
Manufactured Housing Park Certificate  
Recreational Campground Certificate  
Retail Sales of Permissible Fireworks  
Elderly, Blind, Disabled Tax Deferral  
Tax Credit for Veterans  
Trust Estate or Life Estate  
Land Use Change Tax

### State Tax Relief Information and Forms:

Property Tax Appeal to the Board of  
Tax and Land Appeals  
Low and Moderate Income Homeowners  
Many **FORMS** are on-line @ [www.nh.gov](http://www.nh.gov)

**PLEASE NOTE:** Town Assessments are online and can be accessed from [www.visionappraisal.com](http://www.visionappraisal.com)

During 2007, the Planning Board held a total of 46 Public Hearings (34 original hearings and 12 continuations): of these, 6 were for Subdivision of Land, 9 were for Site Plan projects, 6 were for Boundary Line Adjustments, 3 were for Voluntary Lot Mergers, 4 were for Conceptual Plans on projects, 2 were for Permit to Excavate, 2 were for Zoning Ordinance and Zoning Regulation Amendments, 1 was for Adopting the Natural Resources Inventory (as prepared by the Hinsdale Conservation Commission), and 1 was for Planning Board Regulation changes.

Planning Board and Zoning Board members attended a Land Use Board/Riggin's Rules Workshop, which was hosted by Hinsdale for surrounding communities and presented by the New Hampshire Local Government Center. Also, the Planning Board, Zoning Board, and Conservation Commission held a joint workshop on updating the Hinsdale Master Plan in 2008.

During 2007, the Zoning Board of Adjustment held 15 Public Hearings (8 original hearings and 7 continuations); denying 1 Use Variance, granting 2 Use Variances and 3 Area Variances, and also upheld 2 Appeals of an Administrative Decision.

Please feel free to drop in for a copy of your property information card, or call any time during regular office hours (Mon.-Thurs. 8-12 & 1-4, and Friday 8-12).

I look forward to serving the Town of Hinsdale in the years to come.

Respectfully submitted,

Community Development Coordinator, *Donna Payne*

**Hinsdale benefits from volunteers who sit on boards and committees.**

**Thanks to those who have stepped forward.**

## Hinsdale Conservation Commission 2007 Annual Report

Throughout the year, the Commission reviewed numerous and various Department of Environmental Services permit applications. Site visits and study of relevant RSAs informed the Commissions on-going work as an advisory body to the Planning Board and Select Board as projects came before them.

With the support of the citizens of the Town of Hinsdale, the Foster Butler Place was purchased. With Connecticut River frontage, access to the rail trail, and being adjacent to a state boat landing, the purchase of this property secures its protection. State funds through the Moose Plate Grant program have been applied for in hopes of beginning the development of a variety of activities to support the use of this area for recreation, education and land preservation.

This year also marked the continuing collaboration between the towns of Chesterfield and Hinsdale Conservation Commissions. The two Commissions, as well as the Friends of Pisgah, jointly worked on clearing, and in September opened, the Charlie Powell Trail, which is part of the Wantastiquet Monadnock Greenway project. This section completes a connector trail from Pisgah State Park to Mt. Watastiquet. This project will eventually provide a wildlife corridor and hiking trail from the Connecticut River to Mount Monadnock through the procurement of land conservation easements.

To learn more about conservation activities in our community, monthly meetings are held the first Wednesday of the month at 7:00 PM in the Town Hall. All are welcome to attend.

Respectfully Submitted,

Ellen Edson- Chairman  
Barbara Fostyck- Vice Chairman  
William Roberts- Treasurer  
Serena Benedict- Secretary  
Bruce Bellville- Select Board Representative  
Gordon Schofield  
Carl Britt  
Laurel Powell, Mo Klein- Alternates

<b>Balance January 1, 2007</b>	<b>\$3,253.70</b>
Expenses	
NH Assoc. of Conservation Comm.	-225.00
Monadnock Trails Fair	-5.00
Laurel Powell (Reimbursement)	-6.48
Monadnock Conservancy	-35.00
<b>Balance December 31, 2007</b>	<b>\$2,982.22</b>
Deposit January 8, 2008	
2007 Appropriation	500.00
<b>Balance January 8, 2008</b>	<b>\$3,482.22</b>



## **Hinsdale Energy Committee Annual Report**

Hinsdale was one of 164 New Hampshire towns approving a non-binding resolution calling for presidential candidates to commit to a leadership position on climate change and for communities to take action on a local level, including formation of an energy committee.

Hinsdale's Energy Committee recently formed.

The Committee is developing a mission statement.

We will be working with energy committees in other New Hampshire towns and groups in the region including Clean Air – Cool Planet ([www.cleanair-coolplanet.org/about/](http://www.cleanair-coolplanet.org/about/)), the region's leading organization dedicated to finding and promoting solutions to global warming. We plan to do an energy audit of town buildings. The goal is to find cost-effective ways for the town to reduce emissions.

In its first contact with Hinsdale's business community, the Committee sent a letter to small business owners alerting them of programs targeted to owners of small businesses offering cost-effective strategies to save energy and reduce waste. Various groups, including the federal and state governments, offer the programs.

The Committee meets the last Tuesday of every month, at 7 p.m., in the Town Hall. You are cordially invited to the meetings. You can reach the Energy Committee by email ([energycommitteehinsdale@gmail.com](mailto:energycommitteehinsdale@gmail.com)).

Respectfully Submitted,

Dorianne Almann  
Chairperson

## 2007 FIRE DEPARTMENT EMPLOYEE ROSTER AND PAY RATES

### **OFFICERS:**

Chief Robert Johnson  
Asst. Chief Jay Matuszewski  
Asst. Chief Jon Roy  
Captain Robert Elliot  
Captain George Benedict  
Lieutenant Timothy Girroir  
Lieutenant Daniel Seymour  
Lieut. / Clerk Terry Zavorotny

### **TRUCK DRIVERS:**

Leon Dunbar  
Jeremy LaPlante  
James Mitchell  
Dennis Nadeau  
Joseph Novick

### **DISPATCHER:**

Steven Gassett

### **FIREFIGHTERS:**

Jason Antos  
Troy Benedict  
Guy Blood  
Matthew Burnham  
Wayne Dingman Jr.  
Henry Gero Jr.  
Clifford Hastings  
Brenda Heinz  
Joshua Hubbard  
Joeseeph LeVassuer  
Ryan Matuszewski  
Peter Michaud  
Gerren Pangelinan  
Warren Parker  
Smith Pratt  
Syla Sengaloun  
Gary Seymour  
Gregory Seymour

### **OFFICERS SALARIES:**

Chief	\$2,700 Annually
Asst. Chiefs	\$1,700 Annually
Captains	\$1,550 Annually
Lieutenants	\$1,500 Annually
Lieut. / Clerk	\$1,550 Annually

### **POSITION PAY RATES:**

Chief	\$10.75 per hour	Clerk/Lieutenant	\$9.50 per hour
Assistant Chiefs	\$10.25 per hour	Truck Drivers	\$9.25 per hour
Captains	\$9.75 per hour	Dispatcher	\$9.00 per hour
Lieutenants	\$9.50 per hour	Firefighters	\$9.00 per hour

### **MAINTENANCE PAY RATES:**

Custodian	\$9.00 per hour
SCBA Maintenance	\$9.00 per hour
Truck Maintenance	\$9.00 per hour
Truck Mechanic	\$11.25 per hour

## FIRE DEPARTMENT CALL STATISTICS FOR 2007

<u>CALL TYPE:</u>	<b>Total</b>
Structure Fires	7
Partition Fires	0
Chimney Fires	4
Motor Vehicle Fires	1
Electrical Fires	1
Transformer Fire	0
Brush/Grass Fires	6
Illegal Burning	1
Smoke Investigations	3
Fire/Smoke Alarms	29
Carbon Monoxide Investigations	0
Furnace Problems	2
Wood Stove Problems	1
LP Gas Leaks	4
Gasoline Leaks	1
Tree/Branches on Power Lines	9
Motor Vehicle Accidents	32
Assist Police Department	1
Assist Rescue	8
False Alarms	2
Mutual Aid	34
Flooding Basement	0
Miscellaneous	11
<b>Total Calls</b>	157

The above is an itemized list of the calls that the fire department responded to from December 1, 2006 through December 31, 2007.



**Depot Street Fire Station**



## HIGHWAY DEPARTMENT ANNUAL REPORT

The season started off with a mild January as far as temperature and snowfall. With this we had time to clean culverts and do additional brushwork. The months of February and March brought snow which kept us busy not only with removal but with drainage problems from run-off.

Spring brought on the yearly jobs of sweeping and cleaning town roads and parking lots. We also were busy putting away snow equipment and overseeing the NRCS projects. There were headwall repairs on Middle Oxbow Road. Other work addressed were the embankments at Oxbow Road culvert; Monument Road culvert; and some additional work on Kilburn Brook.

During the summer we began work on the Old Chesterfield Road project. We removed trees. The highway department rebuilt the retaining wall at the downtown end of the road which helped to widen the road. We ran in some obstacles with ledge, which slowed the process down, but we prevailed.

Throughout the summer and into the fall we implemented our yearly road maintenance schedule. By November, we began preparing for winter. December brought on more snow than usual which kept us busy for the remainder of the year.

As always, I would like to thank the residents of Hinsdale for their continued support and if you have any questions or concerns, please call me at 336-5716.

Respectfully submitted,  
Frank Podlenski  
Highway Superintendent



**Hinsdale Millstream Community Center  
2007 Annual Report**

The Community Center had its 10<sup>th</sup> Anniversary in March.

The Center is available for private and public activities. We had a total of 71 rentals for 2007.

Many non-profits use the building for special events, meetings.

I would like to mention a very special senior who passed away on Nov. 27. She was full of spunk, laughter and life. She had been coming to meals from day one of the opening of the center. VERA MAE RIDEOUT we miss your smile, laughter and politics.

**Activities that are on going:**

**Congregate Meals and Meals-on-Wheels**

Monday through Friday

H.H.C. served 7,033 congregate meals this year

Meals -on-Wheels delivered in Hinsdale 11,074

Meals-on-Wheels delivered from Hinsdale to Winchester and other communities 11,624 Total Meals-on-Wheels put up at the Millstream Community Center 22,698.

**Age in Motion Exercise**

Monday and Wednesday

10:45 to 11:45 a.m.

Both men and women are welcome to join. Sessions will consist of exercise to increase strength, flexibility and balance. Each hour class is lead by a certified instructor. Age in motion is a strength training program designed for older adults.

**Kids Room**

Tuesday

5<sup>th</sup>-8<sup>th</sup> graders from 3:00-5:00

**Weight Watchers**

Wednesday

5:30-7:00 p.m.

**Baton Twirling**

Thursday

5:00-6:30

**WIC Program**

Thursday

Every third Thursday of the month

**Blood Pressure Checks**

Friday

Free! From 12:30-1:30

**Foot Clinic-First Friday of every month**

**Fuel Asst.**

Done in the months of September, October

**Flue Shots**

Done in the months of October, November

I would like to thank my volunteers who help out with elementary activities: Melissa and Jessica Brooks, Shirley Fournier, Kathy, John Buckley, Heather, Katie Johnson, Casey Collins, Jennifer, Courtney Domingue, Elissa, Rachael Ross and Nicole Page

And a big thank you to Chucky Roy, Gene, Charlene Bartlett, Maria Shaw, Terri Mitchell, Donna Payne and Jill Collins for all the little treats for the congregate meals, meals-on-wheels for the seniors.

Plus a big thank you to Gene Bartlett for all his time helping me around the building. Leon Lacroix for helping to keep the building floors waxed and buffed to look great.

Thanks to the following business that contribute on a continuing basis: Citizens Bank, Wal-Mart and Route 63 County Store.

Ideas and suggestions are always welcome.

Thank you all very much,  
Karen L. Johnson  
Community Center Director



**Brightwood Paper Mills**



**HINSDALE PUBLIC LIBRARY**  
**Yearly Report 2007**

**CHECKING ACCOUNT**

Beginning Balance January 1, 2007 \$ 1,469.21

Income			
Transfer from Savings	\$ 8,000.00		
Trust Fund Interest	1,448.58		
Books purchased	190.08		
Book Sales	366.50		
Gifts	<u>250.00</u>		
	\$10,255.16		<u>10,255.16</u>
Total			\$11,724.37

Expenditures			
Adult Books	\$ 3,365.17		
Children's Books	3,113.34		
Newspapers and Magazines	837.18		
Computer	1,344.00		
Supplies	370.45		
Repairs	219.00		
Services	763.60		
Dues	140.00		
Plaque	60.25		
Gift	50.00		
Mileage	<u>105.91</u>		
Total	\$10,368.90		<u>\$10,368.90</u>

Balance on hand December 31, 2007 \$ 1,355.47

**SAVINGS ACCOUNT**

Balance January 1, 2007 \$41,845.21

Income			
Town	\$14,000.00		
Bequest-Joyce Conway	10,000.00		
Interest	<u>308.88</u>		
	\$24,308.88		<u>\$24,308.88</u>
			\$66,154.09

Withdrawals			
Transfer to Checking Account	\$ 8,000.00		
CD	<u>10,000.00</u>		
Total	\$18,000.00		<u>\$18,000.00</u>

Balance on hand December 31, 2007 \$48,154.09

## Hinsdale Public Library Statistics 2007

Hours Open Per Week	January to June	20.5
	July-August	18
	September-December	20.5

Circulation	Adult Fiction	3684
	Adult Non-fiction	301
	Juvenile Fiction	939
	Juvenile Non-fiction	129
	Magazines	124
	Audio/Visual	435

Patrons 3333

Inter-Library Loans 100

Average Reference Inquiries Monthly 100

Volumes Added	Purchased	
Adult Fiction	323	
Adult Non-fiction	57	
Juvenile Fiction	115	
Juvenile Non-fiction	98	Total 573

Petty Cash On Hand January 1 \$341.83

Cash Receipts		
Rentals	\$121.10	
Fines	\$143.75	
Copies	\$112/70	\$377.55
	Total	\$719.38

Expenses		
Supplies	\$51.06	
Postage	\$42.00	
Programs	\$32.00	
Books	\$245.94	\$371.00

Cash On Hand \$348.38

**Town of Hinsdale  
Parks and Recreation Program Report  
2007**

*Seasonal Program Director's Report*

**Day Camp**

The Town of Hinsdale offers a weekly day camp for children entering grades one through sixth for a six week period. The hours of the day camp run from 9:00 am to 3:00 pm Monday through Friday. This past summer the camp had an enrollment of 110 and a daily averaged of 80-90 children per day. The activities included Arts and Crafts, Sports, Archery, and other fun filled activities through-out the week. We brought in extra events from out of town such as a UNH Red Wagon show and 3 Inflatable Fun days which were thoroughly enjoyed, and the children participated in free swimming time two times per day at the Town Pool. We would like to thank the Hinsdale School Board and Nutritional Supervisor Kendra Novick for the continued support of the lunch program that is offered to camp participants.

I would also like to thank Kathryn Lynch, Day Camp Director, who successfully ran her first summer of camp, as well as all of our camp staff. Without each of our dedicated staff members, it would be impossible to offer the quality program that Hinsdale Parks and Recreation Department offers. Thank You!

**Municipal Pool**

The Town Pool offers residents and non-residents a chance to swim during those hot summer days. We offer various activities on a daily basis: American Red Cross Water Safety Instructions are offered at a modest price; With the help of Hinsdale Prevention Coalition, two Adult Water Aerobics classes are offered; and Public swim times.

We had a total of 15 children enrolled in WSI Levels I-V, and another 8 were enrolled in the Guard Start program which is designed to teach basic life guarding technique. The WSI program was directed by Mike McCosker, Thayron White and Kristin Newell. The Adult Water Aerobics program had 20 or more women in attendance daily. A special thanks to Elizabeth Boggio and Cathy Johnson who directed the water aerobics program.

I would like to give a commendation to our life guards who did a remarkable job this past summer. We had a very capable, top rate lifeguard team, and I thank them for their professionalism and spirit of excellence.

Finally I would like to thank the Town Administrator Jill Collins, the Selectmen's Administrative Assistant Maria Shaw, the Selectmen, and Recreation Board for their support during my first year as the Seasonal Program Director, without each one's help, we would not have been successful in our program.

Mike McCosker

**Recreation Soccer Program 2007**

This year proved to be a challenging year for the Parks and Recreation Soccer program as due to school construction project. Due to limited space, we overcame the challenges as we had children participating in the program at the school soccer fields as well as the Prentiss Taylor Field down town. For the first time, we had separate Boys and Girls teams for the 5<sup>th</sup> and 6<sup>th</sup> graders and I believe that it proved to be beneficial for both groups.

I would like to take a moment and say thank you to Terri Mitchell who ran this years program. Terri spent countless hours with the planning of practice schedules and games; recruiting coaches; and many other administrative duties that were involved in running this program.

To all of our coaches, I thank you for investing your much valued time in the lives of the 110 children who came to learn from you. I hope that your love and passion for the game of soccer will be passed onto our children, and that they continue to learn the necessary skills needed to be successful in game and life. Without your contribution, there



would be no program.

Also, I must note that the Hinsdale Prevention Coalition gave the program a \$1000.000 grant to purchase new soccer goals. Part of our agreement with HPC is that we offer and encourage substance free living. Thank you so much for your help!

Mike McCosker

### **Recreation Basketball 2007/08**

This year there are 4 kindergartners, 28 1st and 2nd graders, and 15 3rd and 4th graders playing in coed games and practices on Saturday mornings for one hour each. The 3rd and 4th graders joined the Tri-County League for the first time this year and are competing against several towns in the area. There are 11 5th and 6th grade girls playing and 11 5th and 6th grade boys playing in the league with other towns in the area that is supervised by the Vernon Recreation Department. These boys and girls play on Saturdays throughout the season with a tournament in Vernon during the last week of February. There is a total of 69 youth participating in the program. The program could not be successful without the dedication and effort of all the volunteer coaches and high school students that referee and help out with the clock and scorekeeping. This year our youth have benefited from the opening of the multipurpose room at the elementary school. The recreation department has been able to offer practice time on Thursday and Friday evenings as well as Saturday's due to willingness of Principal Jurg Jenzer.

Joe Boggio

### **Soccer Accounting**

Fee's collected	\$1465.00
Refund	\$ 70.00
HPC Grant	\$1000.00
<b>Total</b>	<b>\$2535.00</b>

### **Purchases**

Set of Goals	\$1250.00
Olympia Sports (Game Balls)	\$ 63.08
Dick's Sporting Goods (Goalie Gloves)	\$ 29.98
Dick's Sporting Goods (Ball Bags)	\$ 19.89
Wal*Mart (First Aid Supplies)	\$ 96.11
Referee Fee's	\$ 420.00
Granite State (Team t-shirts)	\$ 624.00
Putney Tournament	\$ 100.00
SIT Tournament	\$80.00
<b>Total</b>	<b>\$2683.06</b>

**Grand Total** **\$-148.06**

### **Basketball Accounting**

Fee's collected	\$1100.00
-----------------	-----------

**Total: \$1100.00**

**Expenses**

Signatures (Reversible Jersey's for 3 <sup>rd</sup> – 6 <sup>th</sup> Graders)	\$ 684.75
Granite State (T-shirts for 1 <sup>st</sup> & 2 <sup>nd</sup> graders)	\$ 156.00
Gopher Sports (Balls and miscellaneous equipment)	\$ 201.53
Referee/time keeper fees	\$ 375.00

**Total: \$1416.75**

**Grand Total: \$-316.75**

**Though both programs ran at a deficit this current year, there remains a balance of \$1108.51**

**\* It is important to note that Parks and Recreation Sports (Soccer and Basketball) programs are self-supported programs, raising all funds through program fees and grants that may be awarded such as the one received through Hinsdale Prevention Coalition. We have always tried to keep fees reasonable for all involved; however we will need to see a slight increase in fees for the upcoming year so that we do not continue to run in a Deficit.**

This report is respectfully submitted by:  
Mike McCosker, Seasonal Program Director



**Haile & Frost Mfg. Co.'s Woolen Mill**

**2007 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT**

**CHIEF OF POLICE**  
Wayne T. Gallagher

**LIEUTENANT**  
Todd Faulkner

**SERGEANT**  
Christopher Roberts

**POLICE OFFICERS**

Michael C. Bomba  
Dean A. Wright  
Joshua M.R. Lynde  
William Collins

**SPECIAL POLICE OFFICERS**

**Cpl. John (Skip) Bonnett**  
Richard C. Pratt Jr.  
Robert Elliot  
Duane Chickering

**OFFICE MANAGER**

**Michelle D. Rideout**

The close of the year 2007 was a busy year for the Hinsdale Police Department. William Collins was hired as a new police officer for the town. William was recently discharged honorably from the United States Marine Corps and had lived all of his life in Hinsdale. He attended the New Hampshire Police Academy and completed courses there in October of 2007. After completing a Field Training Officer Program in the Department he will be ready to assume duties as a police officer early in 2008.

The Regional Prosecutor Program has been taken over by the Cheshire County Attorney's office and has been working well by acquiring additional attorneys to take on the added work load. The work load by the Hinsdale Police Department is bested only by the communities of Keene and Swanzey in Cheshire County and this work load can be reflected in the statistics kept by this office.

The police department was fortunate enough to secure a grant from the University of New Hampshire for "Project 54". This grant is for voice recognition software and laptops for three of our vehicles. This technology makes it possible for the operator of the vehicle to communicate with the electronics for hands free operation of the emergency signaling in the vehicle, and with the communication operation in the vehicle for safer operation. We also received three laptop computers for this project replacing three purchased in 1998. This brings all the front line police vehicles in line with the new technology, to better serve the community.



## Police Department Statistics

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Burglaries	12	11	17	12
Thefts	78	61	53	50
Criminal Mischief	56	55	55	33
Arsons	1	4	1	2
Sexual Assaults/Abuse	12	7	15	19
Child Abuse/Neglect	2	1	0	1
Harassment/Criminal Threatening	35	79	26	40
Protective Custody	45	30	37	27
Total Arrests	337	361	306	218
Drug Cases	27	55	22	21
Animal Complaints	254	263	156	163
Operating While Intoxicated	42	41	45	21
Operating After Suspension	48	52	48	44
Motor Vehicle Accidents	115	96	57	80
Domestic Disturbance	61	65	59	57
Motorist Assist	49	45	25	23
Rescue Calls	286	261	240	228
House Checks	9	10	15	
Motor Vehicle Lockouts	71	90	79	73
Manner of Operation Complaints	110	79	67	66
Noise Complaints	91	76	81	70
No Trespass Orders	30	23	14	18
Public Assist	160	85	138	220
Suspicious Activity	93	87	68	69
Keep the Peace	41	35	31	24
Mutual Aid In	88	89	63	44
Mutual Aid Out	94	111	94	125
Non-reportable Accidents	33	44	44	45
Suspicious Person	65	44	44	38
Suspicious Vehicle	61	57	28	39
Alarms	73	77	79	78
Check the Welfare	64	75	70	61
Service of Paperwork	199	219	110	104
Department Assist	175	155	140	140
911 Calls	77	74	73	72
Other	358	480	335	285
Juvenile Complaints	126	93	96	95
Child Custody Disputes	19	18	12	6
Fight Calls	23	18	26	21
Fire Calls	92	61	70	77
Neighbor Dispute	20	26	21	14
Parking Complaint	35	23	27	25
Roadway Obstruction	37	30	36	34
Truancy	41	3	5	3
Unsecured Door	21	11	3	3
Unwanted Subject	23	22	22	20
Vin Verification	87	104	97	83

## **2007 Annual Report**

During the year the Water Department pumped 100,804,016 gallons of water to the village and north systems, worked on 40 + leaks, 0 frozen service line and replaced 5 fire hydrants. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

The North Hinsdale 250,000 Gallon Welded Steel Storage Tank was repainted and was back in service by the end of September. This was the last of the three steel tanks the paint should be good for about 20 years.

We continue the leak detection program that we started in the fall of 2003 this takes more time and effort but has much better results, millions of gallons of water saved. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use and help them with leaks.

We will still keep the chlorine level at 2 parts per million in both systems as we have had no Bacteria violations in the past 4 years.

On the sewer side we had 20 sewer problems, 2 plugged sewer mains and continue maintenance of the sewer collection system. In October the Canal Street sewer replacement project was complete.

We continue to work with Underwood Engineers, Inc. on other Water and Sewer Infrastructure improvements.

Sincerely,

*Dennis J. Nadeau*



**J.R. Holman's Machine Shop**



**TOWN OF HINSDALE, N.H.**  
**WASTEWATER TREATMENT PLANT**

Robert J. Johnson – Superintendent  
Jon C. Roy - Operator  
P.O. Box 72 - 120 River Road  
Hinsdale, N.H. 03451

Phone 603-336-5714  
Fax 603-336-5711  
E-Mail Address:  
hinswwtp@sover.net

**2007 Annual Report**

( 28 Years of Operation )

In 2007 the Treatment Plant treated 86.6 million gallons that flowed through the facility. This was a reduction from the 121.6 million gallons last year; however we still need to do more to reduce the groundwater that is ending up at the plant. This produced 208,000 gallons of waste sludge that was removed from the process and hauled away for disposal. This calculated out to 19,376 dry/lbs or 9.72 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

In November of 2006 the NH Department of Environmental Services imposed a new connection moratorium on us because our inflows have exceeded the hydraulic design capacity of the plant for extended periods of time. At this point, they have politely informed us we have to reduce our inflow to the plant or more requirements will be ordered upon us that will undoubtedly cost all of the users more money.

What this means is when we have to raise your sewer rent because of this, the users who are not violators will be paying higher rates because of those who are. Do you really want to pay a lot more just because someone else won't fix their problem? Do you really want to spend millions of dollars to upgrade the Treatment Plant or replace miles of sewer mains just so that your neighbors can continue to pump their groundwater into the sewer system? This is what the EPA and State will most probably mandate to us if this practice does not stop. If you know of any such violations please report them to us before you have to start paying for them.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us to see if we can work with you to find a better solution to the problem before we find you. We will be conducting studies to find the violators and when you are found, you will be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage is very high, but we do our best to keep costs as low as possible and we ask that all of you do all you can to assist us by keeping the already clean waters out of the sewer system.

Respectfully submitted,  
Robert J. Johnson  
WWTP Superintendent



## Hinsdale Welfare Department Annual Report

The Welfare department assisted residents of Hinsdale unable to provide for their own shelter, food, medication, utility or other emergency needs. 2007 saw the increase of the numbers of people finding it impossible to make ends meet, many of them in families with young children. Those seeking financial assistance were connected with a wide range of supportive organizations, such as housing authorities, community services, area agencies, counseling and credit counseling providers. Through our collaboration with other agencies, we help Hinsdale residents to regain and maintain financial stability.

In addition to providing emergency support for residents, the Welfare Department is responsible for administering many charitable actions and donations received from our community. We maintain a food pantry, children's and adult clothing and gift items made available to families. We received many, many donations from members of the community throughout this year and want to thank everyone for their kindness, and let them know that their actions made a difference in the lives of many people in Hinsdale.

This holiday season Hinsdale families have benefited greatly from the hard work of many charities and community organizations including Hinsdale Elementary School and Hinsdale High School, the Salvation Army, Brownie Troop # 193, The Brattleboro Reformer, Toys for Tots of Keene, and Wal-mart. The Welfare office staff worked with many organizations to coordinate allocation and distribution of food, clothing and gifts for the needy families. The Lions Club and the Knights of Columbus, and Hinsdale High School donated food baskets for Thanksgiving and Christmas, which were distributed through this office. Over forty (40) families and about ninety (90) children received holiday gifts from kind donations made by people purchasing gifts in response the Salvation Army Angel gift tags from the giving tree placed at Wal-mart.

Respectfully submitted,

Elizabeth Macdonald, Welfare Officer



**A BIG  
THANK YOU!**

From The Town of Hinsdale  
Welfare Office and  
Families of Hinsdale .

Your donations really make  
a difference

**Thank you**

The Welfare Office is open on a daily basis.

If you need assistance, but are unable to come during regular business hours, please call us.

We can arrange an alternative time.

If you have any questions or need to make an appointment to speak with us, you can call in complete confidentiality.

**Call 1 603 336 5710 ext 18**

**Fax 1 603 336 5711**

The Welfare Office is wheelchair accessible through the Depot Street entrance.

Application forms and information about where else you can go to get help is available during Town Hall regular hours in the lobby.

# Ashuelot River Local Advisory Committee

---

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester  
Hinsdale

## 2007 Annual Report

**The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.**

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its seventh season. Ten sites were sampled along the River's 64-mile length, from Washington to Hinsdale. Analyses were done for temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene donating lab services to check samples for E.coli. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. E. coli and phosphorus samples were obtained monthly on Tuesdays in July, August and September. While most parameters test favorably, concern continues for high E.coli readings that occur in the River most notably south of Keene, with levels exceeding standards in September during a rainy period. The 7 years of data are available online at <http://www.des.state.nh.us/wmb/VRAP/>. A second water quality concern is the elevated phosphorus readings, again mostly south of Keene. A reading of .05mg/L is considered a level of concern. At the Thompson Covered Bridge the readings were 0.5mg/L in July, 0.6mg/L in August, and 0.23mg/L in September. Due to the persistence of phosphorus in the river south of Keene, ARLAC has advocated for the establishment of phosphorus limits in National Pollutant Discharge Elimination Permits (NPDES). The Environmental Protection Agency did add a phosphorus monitoring requirement to the Hinsdale wastewater treatment plant's NPDES permit this year. Keene and Swanzey plants had phosphorus limits added to their 2006 permits. Members also participated in and supported a new initiative on Beaver Brook by the City of Keene to assess water quality and restore fish habitat in that stream.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Gilsum, Keene, Winchester, and Hinsdale. These included 2 site-specific applications, and 6 wetlands applications.

ARLAC also requested the NH Department of Transportation (NHDOT) to review its policy in the clearing of brush and trees along roads that are adjacent to the River. NHDOT agreed to work with ARLAC to evaluate practices that might impact River water quality. We also advocated for keeping the rail-trail bridge over Route 101 scheduled for 2010 in their 10-year Transportation Improvement Plan. ARLAC continued to follow the legislation and



rulemaking regarding sludge and septage, continuing to advocate maintaining River corridor protection. ARLAC sponsored the showing of the film "Sludge Diet" to local legislators and the public, and offered comments to the Joint Legislative Committee on Administrative Rules regarding proposed DES changes to the sludge rules. Other legislative activity included support of a bill to keep landfills outside of the 1500-foot river corridor. We also offered comments to the NH Rivers Management Advisory Committee regarding improvements to the Comprehensive Shoreland Protection Act.

We continued participation as a member of the NH River Restoration Task Force and continue to support removal of the Homestead dam. Concerns regarding the stability of the Thompson Covered Bridge are being addressed thanks to the receipt of the Federal Highway Historic Bridge grant by the Town of Swanzey, and it is expected the dam may be removed in 2008.

ARLAC worked this year to get our updated River Management Plan accepted by the towns and city along the river, adding Marlow, Gilsum, and Winchester as towns approving the plan. Members also worked with towns to obtain signage proclaiming the protected status of the River. We can expect to see signs appearing in Marlow, Hinsdale, and Swanzey soon.

ARLAC activities on the River included a canoe trip in July from Coombs Covered Bridge to the Ashuelot Covered Bridge Winchester. It was noted that the area of the Motorcross track was very loud during times of racing, and many footpaths to the river had been opened along the banks showing signs of active use of the River in that location. ARLAC also co-sponsored a River clean up from Rte 101 to the Cresson Covered Bridge and a portion of West Swanzey as part of the Source to the Sea cleanup. A total of approximately 150 volunteers picked up 2200 lbs of garbage 81 tires and 980 lbs of scrap metal plus a large number of shopping carts.

ARLAC continues to educate itself regarding issues on the River, learning about the threat of and keeping a watchful eye for the invasive algae didymo. We also heard a presentation by Keene State College students regarding their study of polyaromatic hydrocarbon-degrading microbes in the River sediments contaminated by the waste of the former manufactured gas plant located in Keene at Mill Creek. ARLAC will keep updated on their work and the progress of the clean-up efforts there.

We continue to collaborate and support other regional efforts in the Ashuelot Watershed, participating in a planning forum sponsored this spring by the Ashuelot Valley Environmental Observatory, and a Friends of Keene Open Space forum on Greenways.

We would like to thank W.S. Badger Co. for its donation supporting ARLAC's work. The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,  
Jim Holley, Secretary

#### 2007 Membership:

Linda Fuerderer – Marlow; Pablo Fleischmann – Gilsum; Gary Pelton – US Army Corps of Engineers; Patrick Eggleston, Jim Holley, Jo Beth Mullens -- Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Jim Ammann, John Stetser – Winchester; Barbara Fostyck, Terri Mitchell – Hinsdale.



## 2008 REPORT OF SENATOR MOLLY M. KELLY

As your State Senator, I am again honored and privileged to have the opportunity to serve you. This report will bring you up to date on important issues in the New Hampshire Senate affecting you, as residents of Hinsdale.

While I serve on the Capital Budget, Education, Executive Departments and Administration, and Transportation and Interstate Cooperation committees in the Senate, there are some specific issues on which the Senate will focus during the current legislative session: costing an adequate education, strengthening the New Hampshire Retirement System, providing broadband service, improving access to healthcare and housing, and addressing highway funding and our statewide transportation infrastructure, as well as improving job opportunities.

Last session, the Senate concentrated on several key issues important to the citizens of New Hampshire: helping working families by increasing the minimum wage; protecting our citizens' health by implementing a smoking ban in restaurants and bars, increasing access to health care by supporting expanded eligibility to health insurance, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program, adopting consumer protections for individuals facing foreclosure and reducing the dropout rate in our high schools by raising the age of compulsory attendance. We also passed a fiscally responsible state budget for the FY 2008-2009 biennium that meets the needs of our most vulnerable citizens without a sales or income tax.

In FY 2007, the Town of Hinsdale received a total of \$5,269,081 in Education Grants; \$81,886 in Highway Block Grants; \$165,147 from the Meals & Rooms Tax distribution and \$61,899 in Revenue Sharing.

I would be happy to hear from you on any of the topics above, or other issues of concern. If you wish to contact me about these or any other matters I might assist you with, please call me at (603) 271-7803 or email me at [molly.kelly@leg.state.nh.us](mailto:molly.kelly@leg.state.nh.us).

Respectfully submitted,

Molly Kelly

District 10



**C.J. Amidon's Residence**

# Hinsdale School District

March 2008  
Annual Report



Students eagerly awaiting PE in the new multi-purpose room

*"The important thing is not to stop questioning."*

Albert Einstein (1879-1955)

## Dedications



**Vicki Jordan** began work at Hinsdale Elementary School as a Teaching Assistant in September of 1971. A teaching position opened for the 71-72 school year and she began her classroom-teaching career in grade 2. Thirty-seven years later, she decided to retire from the classroom and take life a little easier, a time to look back at her many accomplishments. Her favorites include times when former students return to see her, and talking with parents whom she used to teach. Her favorite grade was Kindergarten. When asked about being such an effective teacher, she said: "I have always used my imagination to help the students understand the abstract and conceptual."

Vicki's generosity is ever-present – providing snacks, the forgotten party gift, drying mittens, and giving countless smiles and encouraging words for all children in her 37 years.

Literally hundreds of hours, Vicki could be found doing committee work after school, working to improve working conditions for fellow faculty members. We know her ongoing support for teachers will be missed. As she recently

commented: "I loved the camaraderie among the teachers in Hinsdale; they were easy to get along with, they always treated me well."

A little known fact: Vicki was the only female in Mechanical Drawing at BUHS at one time. Today she sees technology in a different light: "We have to teach kids to use technology, but I hope that technology does not take over the interpersonal space, the personal contact between students and teachers." She likes a challenge and has been able to help keep our equipment (shredders, laminators, duplicators, copiers) in working order, a very worthy accomplishment. Speaking of challenges, Vicki is a huge and persistent Red Sox fan, a challenge that did not pay off until 2004 and 2007. As with those before her, she will be retired, but not forgotten by hundreds of people who will always remember something special about Mrs. Jordan who was once their teacher.

### **A SPECIAL DEDICATION TO THE ADMINISTRATION, FACULTY, CUSTODIANS, KITCHEN WORKERS, PARA-PROFESSIONALS, STUDENTS, AND THE TOWNS PEOPLE OF HINSDALE FOR THEIR CONTINUED SUPPORT DURING THE DIFFICULT CONSTRUCTION PERIODS OF THE PAST SEVERAL YEARS**

#### NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708

The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

Revised: July 2005



# HINSDALE SCHOOL DISTRICT ANNUAL REPORT

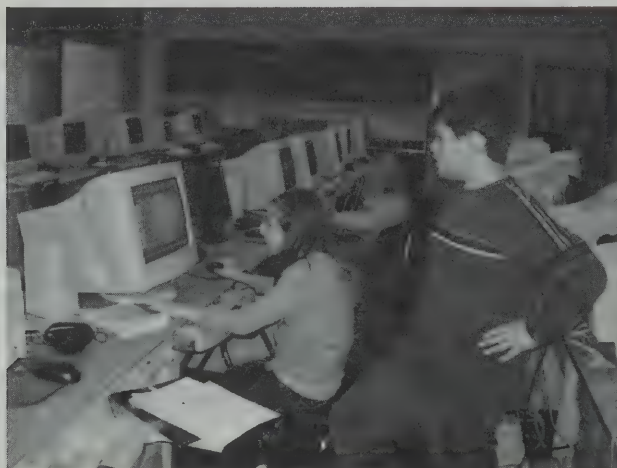
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The Independent Audit Report from Vachon, Cluklay & Co., P.C is only available in draft form at the time of printing. If you would like the completed report please call 352-6955 Ext 413 when it becomes available it will be sent to you.

**HINSDALE SCHOOL DISTRICT ANNUAL REPORT**  
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## **OFFICERS OF THE HINSDALE SCHOOL DISTRICT**

Mr. Richard Johnson, Jr.	Moderator	Term Expires	2010
Mrs. Ann Marie Diorio	Clerk	Term Expires	2010
Mrs. Kelly Savory	Treasurer	Term Expires	2010

The terms of Moderator, Clerk, and Treasurer run for a period of three years.

## **HINSDALE SCHOOL BOARD MEMBERS**

Mr. Wayne Temmen- Chair	Term Expires	2009
Mr. Joseph Novick	Term Expires	2009
Ms. Tammy-Jean Akeley	Term Expires	2008
Mr. Dan Seymour- Vice Chair	Term Expires	2008
Mr. James Mitchell	Term Expires	2010

## **SCHOOL ADMINISTRATIVE UNIT #38 OFFICERS**

Colleen Duquette, Chairperson	Winchester School District
Colline Dreyfuss, Vice Chairperson	Monadnock Regional School District
Jane Forston, Treasurer	Monadnock Regional School District
Jonathan Kenyon, Vice Treasurer	Monadnock Regional School District

## **SCHOOL ADMINISTRATIVE UNIT #38 ADMINISTRATORS**

Kenneth R. Dassau	Superintendent of Schools
Ed. D. Nova Southeastern Univ.	

David A. Crisafulli	Assistant Superintendent -
Ed. D. Vanderbilt Univ.	Hinsdale and Winchester School Districts

Katherine E. L. Chambers	Business Manager
BS Wharton School	
University of Pennsylvania	

Christopher W. P. Boyle	Director of Computer Technology
BS Westfield State College	

David Hodgdon	Assistant Superintendent-
Ph.D. Univ. of New Hampshire	Director of Curriculum & Instruction

Judith Bischoff,	Director of Student Services
M. Ed. Boston College	



**Report of the  
Hinsdale School Board  
2007-2008**

As we come together for our annual district meeting, you will undoubtedly notice physical changes to our school campus. The changes you see are the results of the building project, which started in earnest this past summer. This past summer was one of destruction, chaos, renovation, rebuilding, and new construction. At the beginning of June, the elementary school looked like a bomb went off. Ceilings were torn down, floors ripped up, walls moved, old plumbing and electrical wiring removed. Over the next three months, there was a renaissance as slowly but surely, the building was reassembled. Through the effort of several hundred carpenters, masons, electricians, plumbers and laborers, the work proceeded on time and except for a two-day delay, school was ready to receive students in September. This transformation was astonishing to watch and is still in the final phases of completion.

With all this work going on at the elementary school, there was also new construction proceeding at the new middle school complex as well as renovations to the high school. In January, the new middle school wing became operational and will temporarily house students while the final phases of renovations take place in the high school. Work has proceeded ahead of schedule with a target date for completion early this summer.

The Hinsdale School Board would like to take this opportunity to thank all of those who have helped to make this project so successful. The administrative staff, teachers, support staff, custodians, students, and all those involved have gone above and beyond during some trying times. As with any larger project, there have been times of confusion and disarray, but the professionalism of Hutter Construction Co., the many vendors and subcontractors and especially Gordon Bristol, our clerk of the works, has kept the project on budget and a head of schedule. Kudos to all!!! Hinsdale residents can look with pride at the finished project knowing that our children will be able to attain a quality education in a safe environment that will be a lasting legacy for years to come. The school board is acutely aware of the sacrifice that the taxpayers of Hinsdale have made in order to complete this project and have been diligent to make sure that our funds were well spent. Once the project is complete, we will have a school wide open house for all our citizens to enjoy the fruits of our labor.

While construction was front and center throughout the summer, we also underwent major changes in personnel at both schools. We welcome three new administrators to our district. Dr. David Crisafulli is our new Assistant Superintendent at SAU 38. John Sullivan is our new High School Principal and Jurg Jenzer our new Elementary School Principal. Having a complete change at the top of the administrative team was a challenge considering the extensive construction that was already in place when they arrived in July. Due to construction, the entire administrative team was confined to one portable classroom. This soon became affectionately called "the bunker." Although the space was confining and some might say claustrophobic, it proved to be valuable time for the team to bond together. That cohesiveness has carried over resulting in a team that is committed to improving the educational experience for all our students.

While our elementary school remains a school in need of improvement, Mr. Jenzer, along with Dr. Crisafulli, Ann Freitag and the entire staff have put in place the tools that will help us exceed state standards. Improvements in reading and math are being made to all levels and will be reflected in improving our test scores. The entire teaching staff continues to improve, with many spending time through the summer to gain knowledge on how to challenge our students to be the best they can be. At the high School, students are being challenged to reach their full potential throughout the spectrum of learning. Our continuing collaboration with the Windham Career Center in Brattleboro allows our students to pursue their education in the trades such as construction, warehouse management, automotive repair, electrical, childcare, horticulture and many more choices that will lead to a fulfilling career. Programs such as Virtual High School provide instruction in a diverse number of offerings such as languages, world politics, philosophy, and many more courses that in the past could only be offered at a much larger school. The intent of all these programs is to allow our students to leave the Hinsdale School District prepared for whatever career path they may choose.

There is one retirement this year, Vicki Jordan will retire after 37 years of serving the Hinsdale school system. We thank her for her unwavering commitment to our students and wish her well as she enjoys a well-earned rest.

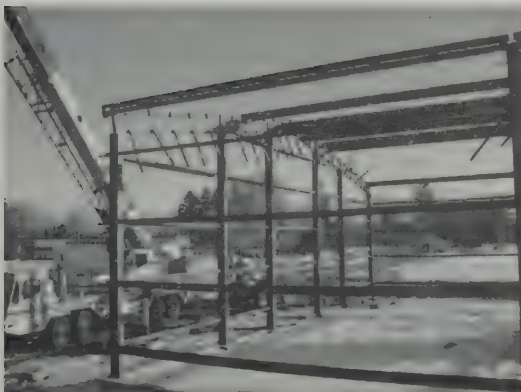
Once again, we have the specter of war abroad and have several of our fellow citizens who are in the military. We pray for their safe return and remember them throughout the year as they provide us with the freedom we so dearly cherish.

In closing, the past year has been one of excitement, change, and challenges. On behalf of the entire Hinsdale School Board, I would like to extend our thanks for all the support of the citizens of Hinsdale and ask that you feel free to attend our meetings, express your thoughts and concerns and be involved in our schools, the meetings are held the 2<sup>nd</sup> Wednesday of the month at the Hinsdale High School. Our minutes are posted on the school's website. (<http://www.hnhdsd.org/>)

Respectfully submitted,

*Wayne Temmen*

Chair, Hinsdale School Board





**STATE OF NEW HAMPSHIRE  
HINSDALE SCHOOL DISTRICT WARRANT FOR 2008-2009  
(July 1, 2008 to June 30, 2009)**

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Hinsdale High School in said District on Saturday, March 15<sup>th</sup>, 2008, at 9:00 A.M. in the morning, to act upon the following subjects.

**ARTICLE 1:** To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$10,828,016** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$10,828,016. [NOTE: This amount includes the operating budget amount of \$10,228,016 plus \$600,000 for federal program grants and food service grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation during the current fiscal year] This article does not include appropriations voted in other warrant articles. (Majority vote required)

**ARTICLE 2:** Shall the voters of Hinsdale School District adopt a school administrative unit [SAU 38] budget of \$1,842,413 for the forthcoming fiscal year in which **\$319,898** is assigned to the school budget of this [Hinsdale] school district? This year's adjusted budget of \$1,772,572, with \$307,772 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. Recommended by the School Board. Recommended by the Budget Committee.

**ARTICLE 3:** To see if the Hinsdale School District will vote to raise and appropriate the sum of "up to" **\$150,000** for the purpose of school building construction costs and authorize the use of that amount from the June 30 fund balance for this purpose. (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30, 2008). (Majority vote required) Recommended by the School Board. Recommended by the Budget Committee.

**ARTICLE 4:** Shall the Hinsdale School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Majority vote required)

**ARTICLE 5:** To see if the Hinsdale School District will vote to raise and appropriate the sum of **\$62,400** for the purpose of building a garage to house grounds keeping and other equipment? (Majority vote required) Recommended by the School Board. Recommended by the Budget Committee.

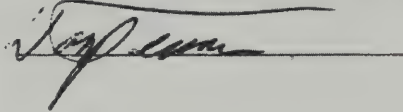


**ARTICLE 6:** Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

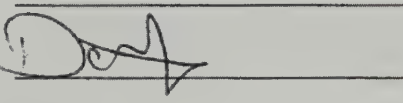
**ARTICLE 7:** To transact any other business as may lawfully come before the meeting.

Given under our hands at said Hinsdale, this 6<sup>th</sup> day of February 2008.


Wayne Temmen (Chair)

A handwritten signature in dark ink, appearing to read 'Wayne Temmen', written over a horizontal line.

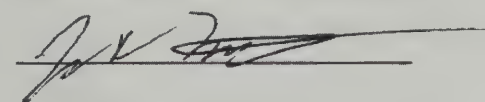
Joseph Novick

A handwritten signature in dark ink, appearing to read 'Joe Novick', written over a horizontal line.

Dan Seymour

A horizontal line with no visible signature.

Tammy-Jean Akeley

A handwritten signature in dark ink, appearing to read 'James P. Mitchell', written over a horizontal line.

James P. Mitchell

Hinsdale School Board

# SCHOOL BUDGET FORM

## BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HINSDALE NHAppropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 02-13-08

#### BUDGET COMMITTEE

Please sign in ink.

Michael E. Shaw Sr.  
LaSalle  
Mutpall  
Judy Garrison  
Will J. J. J.

Bob R. R. R.  
Frank D. May  
Angela Schell  
Ken Mitchell

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7-106 to 6/30/07	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
1100-1199	INSTRUCTION (1000-1999)		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1100-1199	Regular Programs		346,540	346,540	371889	371889	
1200-1299	Special Programs		2186926	2187382	2108506	2108506	
1300-1399	Vocational Programs		96734	53136	97827	97827	
1400-1499	Other Programs		1,022,568	1,045,867	1,23892	1,23892	
1500-1599	Non-Public Programs						
1600-1899	Adult & Community Programs						
2000-2199	SUPPORT SERVICES (2000-2999)		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2000-2199	Student Support Services		490072	536286	620475	620475	
2200-2299	Instructional Staff Services		126242	134221	169519	169519	
2300-2399	General Administration		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2310-2319	School Board Contingency						
2310-2319	Other School Board		73359	67084	69643	69643	
2320-2329	Executive Administration		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2320-2329	SAU Management Services						
2320-2399	All Other Administration						
2400-2499	School Administration Service		546184	638594	602623	602623	
2500-2599	Business						
2600-2699	Operation & Maintenance of Plant		596290	721564	970777	970777	
2700-2799	Student Transportation		526512	484507	508567	508567	
2800-2899	Support Service Central & Other						
3000-3999	NON-INSTRUCTIONAL SERVICES						
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION						
4000-4999			839829.7	839829.7	839829.7	839829.7	



1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	OP Bud WARR, ART #	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NO RECOMMENDED
	OTHER OUTLAYS (5000-5999)		\$8,311,831	\$8,388,297	\$8,667,728	\$0	\$1,660,728	\$0
	Subtotals from page 3							
5110	Debt Service - Principal		707960	710000	700000		700000	
5120	Debt Service - Interest		577123	572753	537288		537288	
	Subtotals Operating Budget without fund transfers		\$8,598,714	\$8,671,050	\$10,128,016	\$0	\$10,128,016	\$0
	FUND TRANSFERS							
5220-5221	To Food Service		287951	250000	250000		250000	
5222-5228	To Other Special Revenue		349563	350000	350000		350000	
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		\$10,234,328	\$10,271,050	\$10,828,016	\$0	\$10,828,016	\$0



1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		45082	38000	32000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		639670	50000	20000
1600-1699	Food Service Sales		103500	100000	100000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		12345	12000	12000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		430507	481730	455907
3220	Kindergarten Aid				
3230	Catastrophic Aid		264244	254000	200000
3240-3249	Vocational Aid		22251	20000	42000
3250	Adult Education				
3260	Child Nutrition		3393		
3270	Driver Education		5100	5000	9000
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		363014	350000	350000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		95881	150000	150000
4570	Disabilities Programs				
4580	Medicaid Distribution		70272	80000	60000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			2055259	1540730	1430907



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
Subtotals from page 5			\$2,055,259	\$1,540,730	\$1,430,907
<b>OTHER FINANCING SOURCES CONT.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		430000	400000	150000
	Fund Balance to Reduce Taxes		266229	320255	200000
<b>Total Estimated Revenue &amp; Credits</b>			<b>\$2,751,488</b>	<b>\$2,260,985</b>	<b>\$1,780,907</b>

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	10271050	10828016	10828016
Special Warrant Articles Recommended (from page 4)	0	62400	62400
Individual Warrant Articles Recommended (from page 4)	869205	469898	469898
<b>TOTAL Appropriations Recommended</b>	<b>11140255</b>	<b>11360314</b>	<b>11360314</b>
Less: Amount of Estimated Revenues & Credits (from above)	-2260985	-1780907	-1780907
Less: Amount of Statewide Enhanced Education Tax/Grant	-4719840	-4766161	-4766161
<b>Estimated Amount of Local Taxes to be Raised For Education</b>	<b>4159430</b>	<b>4813246</b>	<b>4813246</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,012,303  
(See Supplemental Schedule With 10% Calculation)

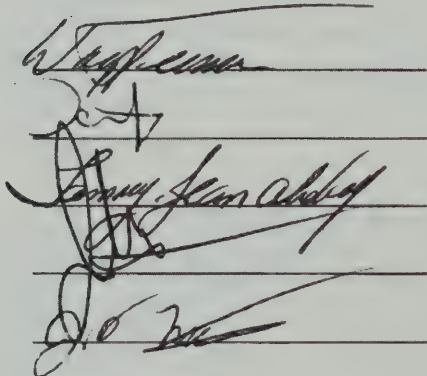
**THE STATE OF NEW HAMPSHIRE SCHOOL  
WARRANT FOR ELECTION OF OFFICERS  
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEARBY NOTIFIED TO MEET AT THE HINSDALE TOWN HALL IN THE DISTRICT ON THE ELEVENTH (11<sup>TH</sup>) DAY OF MARCH 2008 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 11, 2008 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 11, 2008.

Article 1. To elect two (2) members to the School Board of the District for a three (3) year term.

Given under our hands at said HINSDALE, this 9th day of January, 2008

  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
School Board

Wayne Temmen, Chair

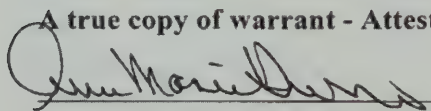
Daniel Seymour, Vice Chair

Tammy-Jean Akeley

Joseph Novick

James Mitchell

A true copy of warrant - Attest

  
\_\_\_\_\_

Ann Marie Diorio, School District Clerk

**Proceedings of the Annual Meeting of the Hinsdale School District  
Hinsdale High School – Hinsdale, New Hampshire  
Saturday, March 24, 2007**

Moderator Richard S. Johnson, Jr. called the meeting to order at 9:08 am at the Hinsdale High School Gymnasium.

The Town Checklist was available for use throughout the meeting. Present in addition to the Moderator were School District Clerk, Ann Marie Diorio, Supervisors of the Checklist Maria Shaw, Deborah Wilson, Kelly Savory and Ballot Clerk Nancy Clem. Also, present were School Board members Tammy- Jean Akeley, Joseph Novick, Daniel Seymour, Tia Sherman, and Wayne Temmen.

The Girl Scouts led the Pledge of Allegiance.

School Board Chair, Wayne Temmen presented gifts and thanked Sharon Comerford, John Harnett, Margaret Sullivan and Tia Sherman for their service to the Hinsdale School District:

Edwin (Smokey) Smith moved to dispense with the reading of the entire warrant and read one article at a time; the motion was seconded; motion passed by voice vote.

The moderator advised that a petition had been received to hold the vote on the first four articles by paper ballot.

**Article 1:** The Moderator read Article 1 as printed. To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$10,271,050 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The School Board recommends \$10,271,050 (the operating budget amount of \$9,671,050 plus \$600,000 for federal program grants and food service grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation during the current fiscal year). This article does not include appropriations voted in other warrant articles. (Majority vote required.) Recommended by the School Board. Recommended by the Budget Committee.

Peter Zavorotny moved to accept the amount of \$10,271,050.00 for the support of the schools; the motion was seconded. Discussion on the Article ensued.

Mike Smith asked for an explanation as to 8% and 10% increases in 1100 accounts. Understands does not include raises. Feels 8% is a big jump; wants an explanation. Wants to know what direction we will go in the future.

Dan Seymour explained \$20,000 of increase is in the Everyday Math program, \$64,000 increase is in our portion of teacher retirement to State; not a negotiable item as it is required by the State. Mr. Seymour does not have total breakdown at this time, but can get it.

Matt Kennedy advised that Mr. Smith should look at last page of the report it indicates 07-08 is less than a 3% increase in the bottom line of the budget.



Sandy Golden asked why it is so hard to get a breakdown of anything the School Board is asking for before we vote.

Mr. Temmen explained that all this information is available; the School Board has been working on the budget since November he would suggest that people attend the monthly board meetings of the school Board. If people would like further breakdowns, the information is always available upon request.

Mike Smith apologized for his previous question he reviewed the school budget form it is much more detailed and is able to get the information he required.

There was no further discussion and upon written request for the vote to be taken by paper ballot, votes were cast on Article 1. Upon tabulation of the ballots, the results were announced: the vote on Article 1 was in the affirmative: **139 votes cast; 99 YES and 27 NO**

**Article 2:** The Moderator read Article 2 as printed. Shall the Hinsdale School District vote to approve the cost items of a 3-year collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Federation of Teachers covering the years 2007-2008 through 2009-2010, which calls for the following increases in salaries and benefits at the current staffing levels.

Year	Estimated Increase
2007-2008	\$170,065
2008-2009	\$102,018
2009-2010	\$104,833

and further to raise and appropriate the sum of \$170,065 for the 2007-2008 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Recommended by the School Board. Recommended by the Budget Committee.

Peter Zavorotny made a motion to Accept Article 2 as printed; the motion was seconded. Discussion on the article ensued.

Don Parsells stated that he went on line to the School Board minutes and State DOE website. Comparing NECAP results to NH, average was rather disheartening for Hinsdale students. Hinsdale is substantially below average in the state, in middle of pack of towns in the county. Reviewed minutes of June 2006 Board Meeting regarding insubordination to the Principal. Applauds School Board for standing up for their Principal, but has a problem with insubordination from staff. Mr. Parsells stated he would be willing to vote for increase for teachers, but wants to see results.

John Hartnett takes exception to what was said concerning test scores. Mr. Hartnett explained students at eighth grade level are above state average. Hinsdale High students are one or two points below state average in reading and maybe two points below in math in the high school.

Wayne Temmen advised he would also take exception. Hinsdale School District, School Board, students, and teachers do the best we can; they are not giving up and continue to make steady progress. Mr. Temmen feels you need to be careful when dealing with statistics that come from the State and Federal Government, in the first round Hinsdale did make AYP, but the results were adjusted due to a new coding for some students. The School Board looks at what they can do that is in best interest of the children in Hinsdale. Mr. Temmen invited people to run for the Board if they do not agree with what the Board was doing.

Mike Smith thinks the message that Mr. Parsells was saying is to tie increases in salary based on some measure of performance. Mr. Smith does not think that is a bad message, whatever the performance is.

Curtis Levasseur wants to get numbers straight; last year there was a little over a seven and a half percent increase for 07-08, this year we are more than doubling it for 07-08, asked for the reason behind that.

The Board advised it is different contracts last year the Board negotiated a contract for the Hinsdale support staff.

Beth Farr explained staff is told they have to schedule everything for the following year; that is not possible. When people do not listen to your thoughts and ideas and just put their hands in your face, you are going to get a little angry. Teachers are not being insubordinate.

Don Parsells explained that he did not intend to offend anyone and acknowledged the high school does much better than the elementary school. NECAP's have only been around for two years; it was a different type of a test before that. Any numbers and anything he said, is what he read, including the exact minutes from the School Board meeting.

Theresa Davis - Assures people that students are moving ahead. Mrs. Davis explained that the salary increase is for four years, as they are currently working without a contract at the 2005-2006 salary rate. Mrs. Davis advised teachers pay a percentage of health benefits and because of no increase in salary, lost money this year due to an increase in health benefits. What the voters are really looking at is a three-year contract that is spread over four years this averages out to be a 3.38% increase per year. Mrs. Davis feels that is not asking too much. It is important that citizens continue to support the students of the Hinsdale School and their teachers.

Patrick O'Connor - If teachers really were insubordinate, this should not and cannot be tolerated. Mr. O'Connor does not have a problem giving the teachers a raise; feels 3% is within the rate of inflation; it is where it should be. When employees have a review at work, you have to have the evidence that you have done something to make the company want to retain you. The School District should expect the same and should not tolerate people who are insubordinate and who will not do their job and are only there to collect the salary.

Kathy Wyman is an educator at the Hinsdale Elementary School who worked on the School In Need of Improvement Committee. Ms. Wyman explained what the committee goals were and that a wonderful collaboration of town's people, educators, school board members, and people



from other districts come and help develop this plan. The town just voted in a new Math Program for the Elementary School and worked hard gaining a new Literacy program. Insubordination of teachers should not be taken out of context; it was a letter that was sent by four teachers, that is such a small percentage compared to the overall educators who work in all the programs offered by the school.

Pete Mayo does not know where people expect retirees will get money to pay taxes. Feels teachers keep asking for more and more raises. When they retire, they will not have to worry for the rest of their lives. Mr. Mayo feels you have to put a stop on increases at some time.

Matt Kennedy feels the teachers salary schedules need to be in line with other districts to attract the kind of teachers that people want in Hinsdale. Mr. Kennedy restated they only will receive a portion of the increase because the teachers agreed and understood that there needed to be a higher percentage for the insurance give back.

Geri Lynn Atwood feels the common theme at some of these meetings is questioning what is being spent. Mrs. Atwood feels everyone should be educated consumers and at this meeting, time should not be use explaining every item line by line. There are public hearings that are presented on the budget line by line. Everyone is invited to attend those meetings; knows from past years that sometimes nobody shows up. Mrs. Atwood feels everyone has to take an active part; the school is always in need volunteers please chip and see what really goes on at the school Mrs. Atwood understands that it hurts everyone's pocketbooks and understands where people are coming from but if we do not support faculty, will have a lot of turnover. The children and faculty need to know they are supported.

Steven Diorio made a motion to move the question. The motion was seconded, and the vote was in the affirmative. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 2. Upon tabulation of the ballots, the results were announced: the vote on Article 2 was in the affirmative: **141 vote's cast. 93 yes, 48 no.**

**Article 3:** The Moderator read Article 3 as printed. Shall the voters of Hinsdale School District adopt a school administrative unit (SAU 38) budget of \$1,757,578 for the forthcoming fiscal year in which \$299,140 is assigned to the school budget of this district (Hinsdale School District)? This year's adjusted budget (SAU 38) of \$1,733,117, of which \$295,150 is assigned to the school budget of this district (Hinsdale School District), will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit (SAU 38). Peter Zavorotny made a motion to accept Article 3 as printed. The motion was seconded and discussion ensued.

Patrick O'Connor asked how other districts voted. Is our vote essentially useless?

Wayne Temmen -advised yes, but explained it is important that Hinsdale have their say.

Tim Girrior does not have a problem supporting SAU 38, but wants to be on record that we cannot amend this article; we can amend it down to the default number that is it. We are forced to spend at least the default figure of \$295,150.



Wayne Temmen explained the problem you have is combining an SB2 town with a district meeting; it is still a blend of the two. That is the way the state wants it done, if the townspeople have a problem with this it need to be addressed to the state legislators.

Anne Fecto made a motion to move the question. The motion was seconded, and the vote was in the affirmative. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 3. Upon tabulation of the ballots, the results were announced: the vote on Article 3 was in the affirmative: **119 votes cast: 68- yes and 51 no.**

**Article 4:** The moderator read Article 4 as printed. To see if the Hinsdale School District will vote to raise and appropriate the sum of “up to” \$100,000 for the purpose of school building construction costs and authorize the use of that amount from the June 30 fund balance for this purpose. (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30). Recommended by the School Board. Recommended by the Budget Committee. Peter Zavorotny made a motion to accept Article 4 as printed. The motion was made and seconded and discussion ensued.

Elmer Atwood moved to amend Article 4 from \$100,000 to \$400,000; the motion was seconded and passed by voice vote. Discussion ensued on the amendment.

Elmer Atwood explained the reason for the amendment is he feels cuts have been made to the project; adding \$400,000 may allow some things that have been cut to be added back in.

Wayne Temmen spoke to Article 4. Explained building project has not gone at the pace they wished for when the bond was passed two years ago. The one good thing that came out of this is the money that we had borrowed has been sitting in the bank earning interest. At the end of February, we had \$410,000 in the account. Just found out they are going to raise the interest rates, so by the end of June we should have approximately \$519,722.00 in the account. Through the diligence of the School Board, Hutter Construction, and the Facilities Committee, we continue to bring as much out of this project as we can. Mr. Temmen explained changes that have been made to the original project. What we are asking for the \$400,000 is to upgrade the science labs in the high school and for the windows. Anything that is left over will go toward expanding the multi-purpose room. Originally, the multi-purpose room was to be full size, but because of cuts, now down to half-size. The kids will have a place to keep dry, exercise during the winter, and provide a gym area as well as a community spot for townspeople to meet. If this passes, there is no cost to the district. Mr. Temmen feels this is an opportunity to finish the building project at a level that is acceptable to the townspeople. Mr. Temmen explained now the project is in full swing and the principle is going to go down dramatically. This will be the last time we have this sort of interest money available.

Keith Sanderson asked at the end of the school additions, will we be keeping the portables or get rid of them?

Wayne Temmen explained the plan always was to eventually sell those off. We have to look at our space issues after the completion of the building project.

Keith Sanderson - Advised his point is we had a second story that was supposed be going on the middle school. Has now heard we have already reduced the steel limits to where you cannot even put a second story on that building. Basically, the only way we can expand on that building is by going out, we have eliminated three classrooms, and now we are talking about putting money into the multi-purpose room. It does not make sense to him to put a lot of money into a multi purpose room when cutting classrooms and trying to educate our kids and trying to get rid of those portables out there should be the priority.

Wayne Temmen explained one of the things we looked at when we knew we were going to have to cut back on the building project was to stub out the first floor of the Middle School. That would have allowed us to go ahead a put a second story on top. By not putting it in, we saved about \$700,000. The feeling at the time was that the campus we have now allows us to expand outward, if in the future it is necessary. If the portable classrooms can serve the function administratively or as classroom space, we could certainly look at that; but if we can do without them that this would be determined when the whole project is done.

Dennis Nadeau asked with limited amount of property the school owns out here if we do not put on second story, what the school would have to give up.

Wayne Temmen explained the school does own property across the street. Part of the problem is when we built the back wing of the high school that was also supposed to be able to have a second story. However, by the time we got around to doing it, the codes and everything had changed so much that it was not even feasible to consider it. You can do it now, but 10 or 20 years down the road if you want to expand you don't know what the codes would be and if at that point if it would be feasible.

Dennis Nadeau feels we are nickel and dimeing the project. The Board had an original plan and it keeps taking away from that original plan. We should build one building and build it the way it should be so we do not continue to be in this mess every 20 or 30 years.

Wayne Temmen explained it was not a matter of doing it right or wrong The Board was charged with a budget to build a certain amount of footage for a certain amount of money. Shortly after bond was passed, Katrina hit and prices went sky high.

Dennis Nadeau agrees, but Mr. Temmen just got done saying it was going to be about \$700,000 to build this building with the structural steel to put the second floor on. The Board is going to get almost half million dollars from the money from interest; we gave you \$300,000 last year, thinks if you put the numbers together can spend \$800,000.

Wayne Temmen explained there is \$380,000 for the multi-purpose room. The extra \$400,000 we are asking for now will go toward replacement windows first. It is a matter of priorities. Wayne Temmen explained there are all new windows on backside of the high school. Once this project is done, we will have another whole set and you will see an improvement in the buildings with heat and other related costs.



Tim Girrior feels as a Town we have voted to spend lots of money on these projects and knows costs have gone up but asked why did not we downsize the entire project and build something that will stand the test of time. Mr. Girrior feels the Board should have built the classrooms; put the money into the Middle School. In five or ten years, the Board could have asked for more money for the multi-purpose room.

Dan Seymour explained that changes were made to save money so we could get the most for our dollars; now if people want to spend the money on things like the windows they do have a payback and the building will be more efficient. Mr. Seymour feels we will be fine with what they are doing and if we have to build, a couple of other classrooms later on, that will not be huge money. Mr. Seymour understands building it right so you can do what you want down the road, but who knows what down the road is and how things will change. To throw it back into something where maybe 20 years we can build on it, maybe 20 years we cannot, he does not want to take the chance of wasting your money like that.

Dennis Nadeau wanted the costs for outside of building for shrubbery, curbing, aesthetic looks heard there was granite-curbing going in.

Wayne Temmen explained there is site work in the budget; no granite curbing; downgraded that as well. They are trying to get every penny out of the money the original budget allowed. There is not going to be any frills. The intent of this building project is not to make it look fancy; it is to provide a better educational environment for the children in the Hinsdale School District. That is still and always has been the priority. What they are building now is cost efficient and has been recommended by both the architect and the construction company. The School Board, Building Facilities Committee, and Hutter Construction are all trying to get the maximum amount out of the dollars we are spending.

Jay Ebbighausen feels by now towns people should know what is going on with this building project. Mr. Ebbighausen feels we should not be hearing disapproval today on questions that we have had answers to many times in the past. Mr. Ebbighausen has a good idea what the building project is all about due to attending the meetings that have been held over the past three years. Mr. Ebbighausen stated he would vote in favor of this Amendment.

Patrick O'Connor has no problem with the Amendment; this is not money coming out of our pockets, its money the bank has actually put back in the account in interest. Mr. O'Connor has heard complaints from people that the schools do not comply with the Americans with Disabilities Act. We are short on classrooms and using closets and other space not intended for classrooms. Several people asked about multipurpose room and feel that should have been one of the first things put aside until we got the classrooms, until we got the buildings upgraded, then put in the multi-purpose room. Mr. O'Connor feels in a way it reflects very badly on the School Board that it has proceeded in this way. He is among many people that are disappointed; priorities seem backwards when looking at problems that are more important.

Wayne Temmen explained the construction company went ahead with multi purpose room because it is a stand-alone building and can be done separate without distracting from the education of students. His understanding is that when the building project was first discussed,



one of the concerns they had was that the kids have a place that was warm and dry for gym classes and recess especially in the winter months. The School Board thought that was a priority and that is why they came back last year with the appropriation for the interest. With the completion of the construction project, all building will be ADA compliant.

Peter Zavorotny wants people to understand this does affect your tax rate in the sense that this income would actually go back to offset taxes. If you spend this money, it is not coming back to the Town. Mr. Zavorotny explained he feels comfortable with what is going on with the building project. Despite the fact that it would be nice to get \$400,000 back, feels Wayne Temmen and Building Committee know what they are doing. Mr. Zavorotny feels he has to support this article because it is the best choice.

Tim Girrior moved the question. The motion was seconded and the vote was in the affirmative. The amendment was passed on a voice vote. Peter Zavorotny moved the question to vote on Article 4 as amended. Motion was seconded. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 4. Upon tabulation of the ballots the results were announce: the vote on Article 4 was in the affirmative: **122 votes cast 96, yes and 26, no**

**Article 5:** The moderator read Article 5 as printed. Shall the Hinsdale School District receive the reports of its agents, auditors, committees, and officers? Peter Zavorotny made a motion to accept Article 5 as printed. The motion was made and seconded. There was no discussion, and the vote on Article 5 was in the affirmative.

There being no further business to come before the meeting it was adjourned at 11:45 am.

For the record at this March 24, 2006 meeting, the Hinsdale School District voted to raise and appropriate a total of eleven million one hundred and forty thousand two hundred and fifty five dollars ( 11,140,255.00).

Respectfully submitted,

*Ann Marie Diorio*

Ann Marie Diorio  
Hinsdale School District Clerk

Hinsdale Federal, State, and Private Grants  
2006-2007  
(As of June 30, 2007)

The Hinsdale School District received a total of \$339,662.69 due to the efforts of the Assistant Superintendent of Hinsdale and Winchester, Principals, and staff who wrote the following grants:

Drug Free Communities	Hinsdale Prevention Coalition	\$ 99,010.90
Title I	Hinsdale Title I program	137, 275.97
Title II- A	Preparing High Quality Teachers	44,126.13
Title V	Rural and Low Incomes	28,592.05
State of New Hampshire	High School Competency	7,574.97
Title II- D	Technology Funds	5,010.69
Cheshire County Youth Profiles	Summer Programming	4,323.79
State of New Hampshire	School Improvement Plan	4,036.29
New Hampshire Arts Council	Arts	3,000.00
Entergy Nuclear	Art Project/Defibrillator	1,879.29
Safe and Drug Free Schools	Library Grant	<u>777.63</u>
		\$ 339,662.69



## National Honor Society 2007-2008

### Seniors:

Katie Achilli	Paige Bedard	Christopher Cole
Brianna Fisher	Heather Gringeri	Rebekah Herbert
Heather Johnson	Emily Martelle	Julia Martin
Margaret Quaassdorff	Emilee Rogers	Alexa Schultz
	Karen Spindler	

### Juniors:

Celeste Bacala	Amy Cooper	Kayla Matuszewski
Shelli Murphy	Stephanie Sanderson	Victoria Slicer
	Danielle Taylor	

## Hinsdale Middle High Class of 2008

Katherine Annette Achilli	Brianna Marie Fisher	Margaret Andrea Quaassdorff
Benjamin Gordan Aither	Nicole Ann Fisk	Benjamin Michael Rebaudo
Christopher Scott Akeley	James Anthony Gadreault Jr.	Emilee Ann Rogers
Hillary Mayhew Atwood	Heather Lynn Gringeri	Matthew Odean Rogers
Tierney West Barker	Stephen Addison Hastings	Meggan Rogers
Paige Elizabeth Bedard	Rebekah Anne Hebert	Courtney Elizabeth Sanville
Molly Parker Bellew	Johnathon Ryan Howe	Derek Robert Savory
Amy Jane Bellville	Heather Marie Johnson	Alexa Genevieve Schultz
Jonathan David Briggs	Joshua Ernest Ling	Sean Thompson Smith
Brian R. Brooks Jr.	Emily Ann Martelle	Karen Elaine Spindler
Tara Fay Carbone	Julia Martin	Johnathon Robert Symington
Jennifer Marie Castine	Matthew Aaron Miller	Nicholas Orion Therieau
Christopher Gary Cole	Jesse Lee Moore	Alicia Lyn Upton
Jonathan Daniel Cromack	Tyler Randall Munson	Kassandra Danielle Wilson
Elizabeth Marie Cyr-Silver	Shelli Ann Murphy	Danielle Wright
Emily Marie Davis	Matthew Jay Nadeau	Brittany Lynn Young
Nathaniel Stephen Deptula	Chelsea Maria Nunez	Ryan Scott Zavorotny
Kaitlin Rebecca Dunkley	Jason Alan Page	Christopher Anderson
Matthew Paul Ebbighausen	Joseph T. Parent	Joshuah Fish
Michael James Ebbighausen	James M. Phillips	Jared Johnson
James Jordan Edson	Michael Joseph Phillips	Christopher Weaver



## Hinsdale High School Faculty 2007-2008

John Sullivan	Principal	M. Ed.	Worcester State College
Joseph Boggio	Asst. Principal	M.Ed.	Keene State College
Drew Arsenault	Guidance	M.Ed.	Keene State College
Joshua Beer	Social Studies	M. Ed.	University of New Hampshire
Timothy Benson	Art	B.A.	Keene State College
Karen Blanchette	Fam./Consumer Science	B.A.	Keene State College
Patricia Buraczynski	Special Education	M.Ed.	Keene State College
Theresa Chirichella	Science	M.A.	U Mass Boston
Theresa Davis	H.A.R. P. Director	B.A.	Elms College
Sharon Dennis	English/Science	M.Ed.	Antioch N.E. College
Lynne Edwards	Mathematics	M.Ed.	Western Maryland College
Ronald Fabianski	Industrial Technologies	B.S.	Keene State College
Sharon Feeley	Business	B.S.	University of Maryland
Ann Freitag	Science/Curric. Coord.	M.S.	Keene State College
Carrie Goldsmith	English	B.A.	University of California
John Grainger	Media Generalist	B.A.	Franklin Pierce College
Margaret Harnois	Social Studies	M.A.	University of Maryland
George Harrison-Heller	Mathematics/Science	M.A.	Antioch N.E. College
Rebecca Harris-Sayan	Spanish	M.A.	Keene State College
Suzannah Hayes	Title One	B.A.	Plymouth State College
Al Hoel	English	M.A.	University of Hawaii
Cecilia Hoyer	Business/Computer	B.S.	University of Guam
Peter Hughes	Mathematics	M.S.	Cal State University-Fresno
Daniel Huntley	French	M.A.	Antioch N.E. College
Matthew Kennedy	Music	B.S.	Millersville University
Inder Khalsa	Title One	B.A.	Middlebury College
Karen Knauer	English/Social Studies	M.A.	UMASS Amherst
Bethany Plummer	Special Education	B.S.	Plymouth State College
Bonnie Royea	Music	B.A.	Keene State College
Diana Sommer	Guidance	M.Ed.	Keene State College
Marilyn Strom	Physical Ed/Ath. Dir.	M.A.	Smith College
Thomas Talbot	Mathematics	B.A.	University of Vermont
Trumbull, Rebecca	Mathematics	M. A.	Keene State College
Melissa Vigue	Physical Education	B.A.	Keene State College
William Wahlstrom	Social Studies/Science	M.Ed.	Antioch N.E. College
Frederick Wolfe	Science	M. A.	Michigan State University
Herbert Zalneraitis	English	M.A.	Berkley Divinity School
Jan Zalneraitis	Nurse	B.S.	Excelsior College

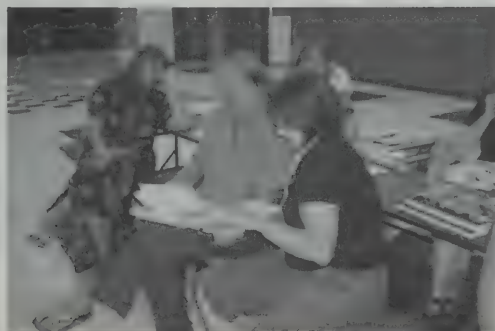
## Hinsdale High School Support Staff 2007-2008

Kathy Bean	Administrative Assistant
Cindy Cole	Receptionist
Al Courtemanche	Custodian
Marcia Demers	Paraprofessional
Diane Dempsey	Food Service
Lucius Evans	Paraprofessional
Burt Gowen	Custodian
Nanette Hanley	Paraprofessional
Steve Howe	Custodian
Larry Kruczynski	Drivers Ed Instructor
Cathy Johnson	H.A.R.P Aide
Michelle Levesque	Paraprofessional
Tanya Martin	Paraprofessional
Michael McCosker, Sr.	ISS Supervisor
Geraldine Meneses	Study Hall Supervisor
Kendra Novick	Nutritional Supervisor
Wilma Perkins	Food Service
Tammy Stebbins	Paraprofessional
Nicole Steven	Paraprofessional
Kelley Wojcik	Food Service
Shirley Wolfe	Admin. Assistant-Guidance
Linda Page	H. P. C. Coordinator
Mary Castine	Paraprofessional
Heather Fisher	Paraprofessional
Venice Brad	Paraprofessional
Shawn Yeager	Paraprofessional
Alan Putnam	Maintenance Supervisor
Alan Smart	Maintenance



## HINSDALE ELEMENTARY SCHOOL FACULTY 2007-2008

Jurg Jenzer	Principal	Ed. D.	Boston University
David Aguirre	Special Education	M.A.	University of Minnesota
Cheryl Bachiniski	Nurse	B.S.	Saint Joseph's College
Amanda Bigwood	Special Education	B. A.	Castleton State College
Elizabeth Boggio	6th Grade	B.S.	Castleton State College
Mindy Bombach	Art	M.A.	Capella University
Christine Bowker	Grade 1	B. A.	Norwich University
Debra Carrier	Pre-School	B.S.	Keene State College
Deborah Child-Trabucco	Technology Coordinator	M.A.T.	Marlboro College
Deborah Davis -Young	Special Education/WINGS I	B.A.	Keene State College
Linda DeLong	Grade 5	B.A.	Keene State College
Rosemary Dolbec	Grade 2	B. A.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Kate Ells	Grade 4	B.A.	Keene State College
Stephen Fecto	Physical Education	B.A.	Keene State College
Melissa Fitzgerald	Kindergarten	B.A.	Keene State College
Donna Foster	Grade 5	B.A.	Keene State College
Ellen Gormarlo	Grade 1	B.S.	Keene State College
Iren Hall	Grade 6	B.S.	Keene State College
Barbara Houston	Kindergarten	B.S.	Keene State College
Vicki Jordan	Grade 2	B.S.	Castleton State College
Shelia Joseph	Special Education/WINGS II	B.S.	Rivier College
Doris Keane	Title 1	B.A.	Norwich University
Susan Kent	Math and Literacy Support	M. Ed.	Keene State College
Ann King	Grade 3	B.S.	Castleton State College
Julie Martin	Music	M.A.	Keene State College
Mary Jane Penfield	Grade 1	M.A.	Keene State College
Nancy Revene	Grade 3	B.A.	Norwich University
Bonnie Royea	Music	B.A.	Keene State College
Kimberly Severance	Grade 4	M.A.	Antioch N.E. College
Patricia Shippee	Guidance	M.ED	Keene State College
Paula Snide	Title 1	B.S.	Keene State College
Mary Wissman	Multi Grade- 1/2	M.Ed.	Antioch N.E. College
Kathy Wyman	Ass't to Prin./Special Education	B.A.	Keene State College





## HINSDALE ELEMENTARY SCHOOL SUPPORT STAFF-2007-2008

Ron Baker  
Rosamond Blouin  
Ann Boyd  
Nancy Bruce  
Kathy Buckley  
Kari Chapman  
Linda Deschene  
Jackie Deyo  
Chris Dowley  
Brenda Ebbighausen  
Lisa Evans  
Denise Finnell  
Sherry Fisher  
Joan Fiske  
Amy Hemlow  
Melinda Kennedy  
Lara Sisko  
Sandra Lang  
Laura LeClair  
Roxann Leclaire  
Elizabeth Lindsell  
Kathryn Lynch  
Mary Merkle  
Kate Michaud  
Maryanne O'Malley  
Lynne Olson  
Cynthia Rebaudo  
Catherine Schlembach  
Tracie Warner

Paraprofessional  
Paraprofessional  
School Secretary  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Assistant School Secretary  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Library Aide  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Planning Room Supervisor  
Paraprofessional  
Paraprofessional  
Paraprofessional  
Paraprofessional

### Food Service

Kendra Novick  
Denise Alarie  
Mary Bonski  
Shirley Hildreth

District Nutritional Supervisor  
Clerk  
Cook  
Head Cook

### SAU Support

Kate Lucius  
Laurie Olson-Porter  
Bernard Crowley  
Cheryl Momaney  
Kathy Quaassdorff  
Jody Garland

OT/PT  
OT/PT  
Psychologist  
Speech and Language Pathologist  
Speech and Language Assistant  
Secretary/Tutor-Special Education

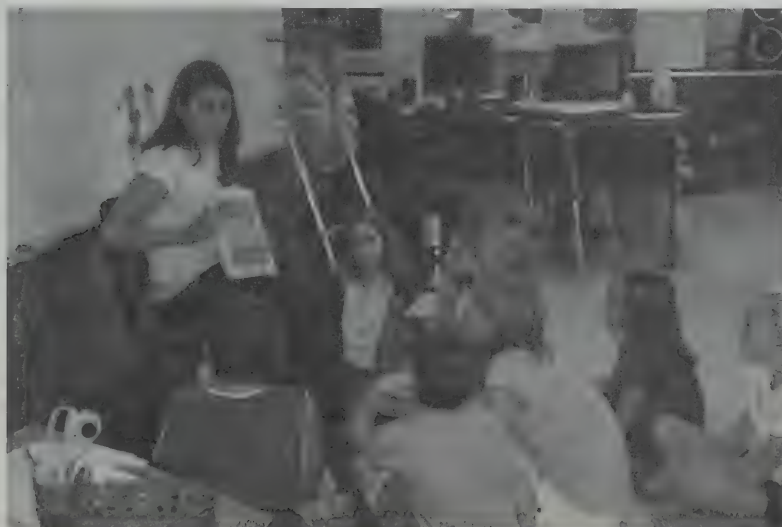
### Custodial Staff

Alan Putnam  
Al Smart  
Paul McMahan  
Robert Butler  
Thomas Brinck

Maintenance Supervisor  
Maintenance  
Custodian  
Custodian  
Custodian



<b>Hinsdale School District Opening Day Enrollment</b>						
GRADE		2003/04	2004/05	2005-06	2006/07	2007/08
Preschool			31	23	27	26
Kindergarten		40	37	39	52	43
First		48	43	40	45	53
Second		43	51	41	40	45
Third		47	48	50	38	40
Fourth		42	50	48	50	39
Fifth		45	44	50	49	46
Sixth		79	46	44	55	46
Total Elementary		344	350	335	356	338
Seventh		65	76	50	46	51
Eighth		79	69	72	51	46
Ninth		55	70	66	77	57
Tenth		63	49	71	64	72
Eleventh		59	57	49	64	58
Twelfth		56	56	45	43	57
Total High School		377	377	353	345	341
Total Enrollment		721	727	688	701	679



**Hinsdale School  
District 2006-2007  
PER PUPIL COST**

	Elementary	MIDDLE	HIGH	TOTAL
CURRENT EXPENDITURES	4,433,411.99	1,360,188.19	3,434,082.36	9,227,682.54
LESS: FOOD SERVICE REVENUE	52,874.09	16,545.92	32,048.83	101,468.84
LESS: TRANSPORTATION				
EXPENDITURES	235,214.95	83,605.53	206,691.47	525,511.95
LESS: SUPPLMT EXPENDITURES	624,514.67	191,821.14	544,052.88	1,360,388.69
PUPIL COST	3,520,808.28	1,068,215.60	2,651,289.18	7,240,313.06
AVE DAILY MEMBERSHIP	333.9	96.2	238.0	668.10
 COST PER PUPIL	 10,544.50	 11,104.11	 11,139.87	 10,837.17
Adjustment to Cost				0.00
Adjustment to ADM				0.00
 Adjusted Cost per Pupil	 99 1 10,544.50	 11,104.11	 11,139.87	 10,837.17





## **Hinsdale Elementary School Principal's Report 2007-2008**

The school year started two days behind schedule, a monumental achievement given the amount of work accomplished between June and the first days of September. Looking back at removing the entire inventory of materials and furniture from the school, the amount of demolition and construction that followed, and moving everything back into the building, it is clear that this could only be achieved because many people were determined to accomplish it. On behalf of the entire school community, our appreciation goes to the School Board, Assistant Superintendent David Crisafulli, Jay Adamik and Bob Maccini from the Hutter Construction Company, the Clerk of the Works Gordon Bristol, maintenance crew supervisor Alan Putnam, technology coordinator Deborah Child-Trabucco, and many others whose leadership was essential in the success of the construction project.

I am particularly grateful for everything the HES staff contributed, from closing and opening the school on an extremely tight timeline to working in an active construction site. They worked long hours and weekends to ensure that the students would be able to start their school year in a safe and exciting new environment. They succeeded. We opened school on September 6, 2007, with an Opening Day Celebration, complete with an open house and a family picnic. Over 250 parents and community members joined, participating in tours of the school and the BBQ that followed.

The Town of Hinsdale has provided its youth with excellent school buildings, with many state-of-the-art features, and now the schools are beautiful places to learn and to grow. On their behalf, and on behalf of all HES staff, thank you.

The time is right for the next important step: building a great future for HES academically. In the fall of 2007, the New Hampshire Department of Education notified HES that the school's status as a 'School In Need of Improvement' would continue as a result of not meeting Adequate Yearly Progress (AYP) in mathematics for a third year, and in language arts for the first year. This determination was based on results of the New England Common Assessment Program (NECAP) for students in grades 3-6. Much has been done to improve student achievement in past years. The results, however, are not what they need to be. We must and can do better.

In the recent past, the school invested in the following initiatives:

- Introduction of the 'Everyday Mathematics' program in grades 1,3, and 5;
- Introduction of the 'Reading Street' program, a basal literacy program (Scott Foresman/Pearson) for grades 3-6;
- MAP (Measures of Academic Progress) testing in the fall to study the success of Everyday Mathematics and Reading Street;
- The After School Initiative (ASI) provided support with homework and enrichment of the curriculum.

Building on these investments, HES is now on course to complete this fine work, as well as adding several components to the school improvement process:

- Implement 'Everyday Mathematics' in all grades (K-6) as planned, supported by professional development for the teachers and on-going student achievement analysis;
- Implement the 'Reading Street' program in grades 3-6, supported by an additional purchase of materials for struggling students, as well as professional development for the teachers;
- Extend MAP (Measures of Academic Progress) testing to a bi-annual process (fall and spring) to have indicators of progress for each student during the academic year;
- Continue and expand the After School Program (ASP), complete with homework support and enrichment of the curriculum, and apply for federal funding through the 21<sup>st</sup> Century Community Learning Centers program;
- Introduction of the 'Foundations' program (Wilson Reading) to improve literacy skills in grades Pre-K through 2, supported by professional development;
- Introduction of the 'Thinking Maps' program to help students organize their thinking in the classroom and during tests. The need for this program became apparent after students often commented that they simply did not understand the meaning of test items, or lacked strategies to solve them;
- Introduction of the 'Fast ForWord' software to support struggling readers in grades 2-6.

In compliance with No Child Left Behind (NCLB) and federal law, HES notified eligible families of the availability of Supplemental Educational Services (SES), and provided a list of providers and application information. Because of numerous personnel changes this year, HES also reorganized its School Improvement Planning team to develop and evaluate strategies for success for all students. Representatives from the Board, the community, parents, staff, and the administration ensure that initiatives for improvement are made with input from all constituencies. If you are interested in participating on this team, please do not hesitate to contact me at your convenience.

Academic progress will require more than programs, teacher training, and good facilities. I invite parents and the community to participate and support this effort, mainly by making sure that children read daily. Making good literature available to children does not cost anything; the school library, public libraries and all classroom teachers are excellent resources, and are more than willing to help parents identify lend appropriate reading material. For homework and reading, it is essential that students have a quiet space in their home, and have time set aside for both.

In conclusion, I again extend my appreciation to Hinsdale for investing in the future of its children and families through this construction project and the school improvement project. I also want to thank my predecessor Rebecca Cummins for her diligent efforts here in Hinsdale, and for organizing a smooth transition. I am looking forward to working with this community in the future.

Respectfully submitted,  
*Jurg Jenzer, Principal*



**Hinsdale Middle/High School  
Principals Report  
2007-2008**

Principal John Hartnett retired in June of 2007 as the Principal of Hinsdale Middle/ High School; on behalf of the staff and students of the school, we wish John and his family a happy and healthy retirement and we wish to thank him for his dedicated service to the school and, in particular, his work on the building project from its inception through the initial building phases. Mr. Hartnett accomplished much in his tenure at Hinsdale; the addition and renovation of the school will remain a testament to his dedication to the students and the community as a whole and for that, we thank him.

In July of 2007, a new administration was put in place, charged with continuing the steady academic improvement of the school, creating and implementing a middle school philosophy, raising academic and behavioral performance standards and completing Phase I of the building project. To date, we have made some progress towards meeting these goals. Academic changes have included increasing the performance standard for inclusion on the honor roll, high honor roll and highest honor roll, we have increased the academic standards our students must meet in order to participate in all NHIAA athletic teams and in all of the school's co-curricular activities. As this is written, our students must maintain at least a C average in any and all subjects in which they are enrolled. This represents a significant philosophical change and, as of the onset of the winter sports season, only a few students have failed to meet the standard for participation.

Phase I of the building project has been completed; on December 10, 2007, all of our middle school classes were moved into the new facility. There was a great deal of excitement and awe on the faces of all of our staff and students as they set up shop in their new classrooms. Our high school classes were then moved out of our second floor and our primary corridor to enable our contractors to begin Phase II of the building project. High school students shifted their classrooms into the portables and previously slated middle school classrooms, lockers were emptied and removed and primary construction was begun during the holiday break. The move was essentially completed in two days and with minimal interruption in our academic program. This was due in large part to the prior planning of staff, students and administration and through the coordinated efforts of many of our students. Of particular note were the efforts of our National Honor Society students who assisted in the actual move and re-organization; however, it is important to note that all of our students endured a difficult week or so and did so with minimal fuss and maximum cooperation. The Hinsdale community can be proud of the manner in which all of our students acquitted themselves during this difficult time.

The middle school teaching teams, including the teachers currently working with our grade six students in the elementary school, have been working at developing a mission statement, philosophy and standards to be required of our middle school students. All middle school social activities have been separated from the high school activity schedules; our pre-teens need to be treated differently from our high school students. It is important to develop a middle school identity and that can only occur if the school is substantially separate from the high school.



Middle school teachers and the administration are also looking at various scheduling protocols that will allow us to focus upon the academic needs of our students; it is important to remember that next year we will welcome two grade levels of the students who have not been able to successfully meet the New Hampshire AYP standard at the elementary school into the middle school population. This will, in addition to developing instructional approaches and academic supports to target specific, identified academic weaknesses, allow our staff the opportunity to develop a scheduling dynamic that will allow us to focus upon academic support programs for our students.

In the high school, our staff has been very busy preparing to meet the requirements of the New Hampshire Competency Based Assessment System (CBAS) program; this law requires each high school to provide students with alternative, performance based, methods to achieve. This program will allow us to provide more challenging opportunities for our high end achieving students while also providing alternative means of credit recovery and credit support programs for under achieving students. For our high achievers, Hinsdale will be offering a fledgling dual-enrollment opportunity where our students can take college level course at local area colleges. In addition, our high performing students will be able to choose to 'skip' preliminary course work by demonstrating their mastery of the concepts through 'gate-keeper' testing and project work. Our students will be able to choose to move forward in their studies with credit and non- credit pathways available to them as of January 2008. Much more information about this exciting opportunity will be available to our parents, students and community soon.

In our co-curricular program, our students have been busy with community activities, and social events both at school and in the community. In our Fall and Winter sports programs close to 20% of our student population has participated in our athletic programs. Our student athletes and co-curricular participants are now meeting a more rigid academic and behavioral standard in order to represent our school. In addition to the increased academic requirements necessary to be involved in inter-scholastic athletics and our co-curricular programs, our school has required a behavioral component where our student athletes must be role models and students in good standing within our school community.

We have many students volunteer in our community, some choose to volunteer at the elementary school, and some students have chosen to serve the community-at-large in a series of other events. Our National Honor Society students worked during the recent holiday season at food pantries and with other community outreach groups to serve the less fortunate in the area. It is important that our students understand the level of commitment and investment that our community has made in ensuring that the current and future students of Hinsdale would be provided with opportunities to enhance their futures. It is our mission to make sure that our staff, students and administration work hard to demonstrate to the community that we are worthy of their trust and their efforts.

Sincerely,

*John F. Sullivan, Principal*

**Hinsdale Middle/High School  
Health Services  
Annual Report  
2007-2008**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care, presents classroom education, supplies referrals to other healthcare services, writes grants to obtain additional funding, and provides support and reports to various school and district committees.

Health screenings for hearing, vision, height, weight, and spinal development are conducted. Referrals to other healthcare professionals are provided as needed.

Immunizations for hepatitis B, measles-mumps-rubella, and tetanus-diphtheria-pertussis are offered to students according to State of NH immunization requirement standards. Staff members are offered flu vaccines. Vaccines are obtained through the NH immunization program.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards. The school nurse assists families in accessing necessary immunizations and physical examinations.

In the first four months of the school year, at the middle/high school, 1,706 visits to the school nurse were logged. 1,302 visits were designated as “acute care,” including headaches, cuts and bumps, sore throats, strains and sprains. 136 visits were reported as “chronic care,” including regularly scheduled medications taken during the school day. 3 visits were recorded as “healthcare counseling,” including referrals for healthcare financial assistance and to other healthcare providers. 265 visits were designated under the category of “wellness,” including dental hygiene, skin care, and personal hygiene. In addition, more than three dozen staff members received flu vaccines.

As a “frontline” healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, Dr. George Idelkope and the Hinsdale Family Health Center, parents, families, and community members who support our school health program. Thank you.

*Jan Zalneraitis, RN, School Nurse*



## **Hinsdale Elementary School Health Services Annual Report 2007-2008**

This year I again participated in the Healthy Kids 100 % health insurance program. By February/March of 2007, 100% status was achieved and I attended the recognition event at the Cheshire Medical Center. Ruth Abbott from the Cheshire Medical center was a great support system for this project as she came one night a month and assisted families in the application process. Appointments were made through my office.

Through Health Trust, the staff Flu clinic was set up. Hinsdale Elementary School had its flu clinic in October of 2007, as the vaccine was plentiful this year. Approximately 40 staff members were vaccinated.

Cheshire Smiles Dental Program came again to provide screening, cleanings, and education about good dental practice for grades pre-k through 3<sup>rd</sup>. It is a wonderful service this group provides and they all volunteer their time. Ann Mahoney and Deb DiTommaso did a great job coordinating between many schools and many events going on throughout the school. Sealant day went off without a hitch in May as I traveled to their office in Keene with about 10 children. The dentists offer their services free. They also do the follow up letters and phone calls to families where their child was identified as in need of dental care.

Steve Fecto and I teamed up in February and March and did an hour-long presentation to the 5<sup>th</sup> and 6<sup>th</sup> grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. We also worked together to do a hygiene and friendship presentation to 4<sup>th</sup> grade. Again, we separated the girls and boys. We utilize videos for all of these programs as well as discussion.

I continued to encourage students and staff to bring healthy snacks and healthy foods for school parties, events, and ASI. Examples of healthy snacks were provided and were supported through the Nutrition Connections Education program that I arranged through the NH Cooperative Exchange. Christine Parshall came in as the Nutrition Educator and presented a 6-week program, one day a week for 45 minutes.

Many of the teachers have done a great job requesting healthy foods for parties. The children have eaten all of the veggies and fruits immediately. If these foods are presented in an enticing way children will eat them. The more you offer healthy foods the more they will learn to make wise choices.

The Holiday Assistance Committee once again worked with the Town Welfare office, our wonderful school staff and community members to provide (16) Thanksgiving Baskets (2007) and (14) families for Christmas. Through an application process and review, the families are chosen. Names are not given out. We list the age, sex of the child and their sizes, and wish list. The rest is done by the staff and other wonderful community elves. The true spirit of Christmas and caring comes out at HES.

The Safety and Emergency Preparedness Committee continued to work and review but came to a halt with the construction project. We need to start again to develop all new plans. This process will begin again in January 2008.

It is important to keep in mind that a child's performance at school is directly related to physical, psychological, and emotional well being. When any of these components to health is out of alignment or non-existent then academics will suffer. A child who is in pain, not feeling well, worried about where they will live, sleep, eat, or who is going to hurt them next, will have a



lot of difficulty in the classroom and with relationships with peers and other adults. Our focus needs to be on total health.

*Cheryl Bachinski, RN, School Nurse*



**Technology Report  
Hinsdale School District  
2007-2008**

The NH Department of Education approved our technology plan this past year. It can be found at the district home page <http://www.hnhsd.org/>. Our technology plan is a guide to help us plan for a three-year period. We will review the plan each year during the cycle to make sure we are keeping up with current technology educational needs for the district and will amend the plan if necessary.

Last year I reported on a grant awarded through MRPSOC (Monadnock Region Public School of Choice) to provide online professional development for high school teachers in Best Practices in Online Teaching and Learning now called 21<sup>st</sup> Century Best Practices. We were able to apply other grant funds to allow elementary teachers to participate as well. We had 12 staff members take these graduate level courses. These courses focused on incorporating an online component to their face-to-face instruction, preparing teachers to promote independent learning experiences in order to extend learning beyond the classroom walls, preparing teachers to use Web 2.0 tools that promote creative and critical thinking, team learning, and inquiry and dialogue. The 21<sup>st</sup> Century Best Practices courses are taught by Virtual High School, the same organization where our middle and high school students take online courses. Teachers were able to see, first hand, how our students must manage their time and work load when taking a course online. These courses and others like it have resulted in an increased level of staff wanting an online component to their classes. During this school year, we will be using our school websites to link some of our classes online.

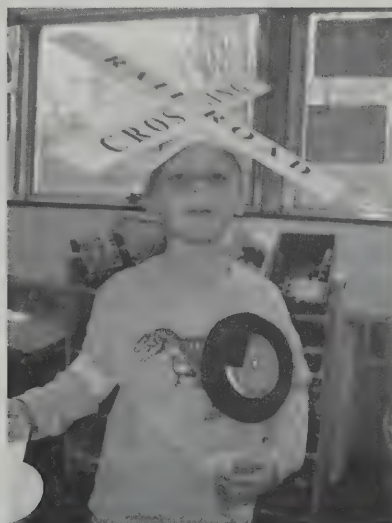
Digital portfolios were another important measure mentioned last year. We were awarded a grant this year to send a small team to learn about implementation strategies for digital portfolios. We have begun the process of saving digital artifacts but need guidance from the state on fully implementing this within our district.

This year has seen major infrastructure changes due to the construction project. All our old CAT5e wiring was pulled from the ceilings and walls with new CAT6 wiring installed in all locations. We are in the process of purchasing other new networking equipment both wired and wireless as part of this project. We have found there are many devices that require network capability, such as HVAC equipment, security systems, bell/PA systems. None of these networked systems existed prior to the construction project. Through the construction project, we are finally able to have a secure room for all our network resources. Previously they were in a locked cabinet in the computer room, now we have a climate controlled, locked room to securely manage all this equipment.

In conjunction with all these initiatives, we are implementing Active Directory as a way to run our network resources more efficiently including authentication of users to our network. Everyone will be required to login to our system including on to our wireless network. We are implementing a much stronger security level onto our systems to provide for confidentiality of data but also to secure our network from potential threats such as hackers.

Lastly, we are preparing to pilot a new program called Fast ForWord. This computer application develops and strengthens memory, attention, processing rate, and sequencing, which are skills essential for learning and reading success. It is meant to support the existing curriculum not replace it. The program is adaptive and based on the individual student's needs.

*Deborah Child Trabucco, MAT, Technology Coordinator*



**Halloween 2007**



**Hinsdale School District  
Curriculum Coordinator's Report  
2007-2008**

Student achievement continues to be the driving force behind changes in curriculum, instruction and assessment this year. While much attention has been devoted to the results from the New England Common Assessment Program, (NECAP), especially as they relate to achieving adequate yearly progress, (AYP), the district has also worked diligently on developing a cohesive middle school philosophy and on meeting new state standards for the high school. At each instructional level, a number of changes have been implemented over the last year.

The NECAP results from the Fall 2006 testing show that the Hinsdale Middle School made AYP in reading and math for all categories of students. The Hinsdale Elementary School did not meet AYP requirements for two student categories, economically disadvantaged and educational disability groups. The following activities were implemented to ensure equal access to math instruction at the elementary level and to provide additional services to students in the poorly performing subgroups:

- During the summer of 2007, the elementary school provided math lessons for low-achieving students through Math Camp. An average of seventeen students in grades 2-6 attended daily for two weeks.
- The Everyday Math program has been extended for all students in grades PK-6 this year. Teachers participated in summer training and in math mentor training. Additional workshops and math mentoring have been offered this year, for all teachers and paraprofessionals. Suitable materials and training for Special Education and Title I Teachers have been purchased and are in use with their students.
- The Math Block is scheduled for sixty minutes of uninterrupted math instruction and practice.

The elementary literacy program has also undergone several changes:

- The Scott-Foresman reading series was introduced this year in grades 3-6, and on-going training is being provided for all teachers and paraprofessionals. The intervention program that goes with this series, *My Sidewalk on Scott Foresman Reading Street*, has been added to the special education program K-5.
- In grades PK-2, the Literacy Collaborative model is still in use. This model is being dovetailed with the new reading series. The *Foundations* program will continue to help develop phonemic awareness, and will be partnered with professional development for teachers using this program.
- Supplemental programs are available to struggling readers K-3 through Reading Recovery, and Leveled Literacy Intervention. *Headsprout Early Reading*, an internet literacy tutorial program, was introduced last summer to struggling readers in grades K-2.
- The Literacy Block is scheduled for ninety minutes of reading practice and instruction.

- Programs to promote cognitive development, such as *Fast ForWord* and *Thinking Maps*, will be introduced and be accompanied by professional development training for staff.

In addition to the built-in assessments of the Everyday Math program, the district will use Measures of Academic Progress, (MAP) testing in the fall and spring for all students grades 3-8. English/Language Arts assessments will include fall and spring MAP testing for grades 3-8, as well as Developmental Reading Assessments, (DRAs) in the K-2 grades. Other benchmark reading assessments will be done in conjunction with supplemental programs. The frequency of the assessments will enable teachers to monitor student progress, gauge the effectiveness of interventions, and identify students who need additional support.

At both the middle and high school levels, higher expectations for student achievement are being expressed through more course offerings and pathways to demonstrate course competencies. At the high school level in particular, teachers have developed competency-based assessments for all courses that will enable students to show proficiency in courses in order to skip a level of a course or to earn credit for the course. This work has enabled the district to meet new state requirements for earning course credit that will go into effect next year.

While the learning environments have undergone dramatic physical changes across the campus this year, less obvious work has continued behind the scenes of construction to address the need to improve the academic performance of our students. The five-year curriculum revision cycle is in its fourth year, with the Health/ Physical Education and the Fine Arts curricula being written this year. Support for new and experienced teachers has continued with the Induction with Mentoring Program as well as Teacher Toolbox. We will continue to analyze assessment data and reflect on instructional practices to identify the needs of our students and enable our teachers to teach more effectively.

*Ann L. Freitag, Curriculum Coordinator*



**Hinsdale School District  
Special Education  
2007-2008**

*Turbulence is life force. It is opportunity. Let's love turbulence and use it for change."*

*...Ramsey Clark*

Special Education in the state of New Hampshire and indeed in the United States today is fraught with turbulence. Unremitting demands in the areas of student achievement, transparency and accountability, funding limitations, fiscal responsibility and rapid changes in technological advancements are constantly placed before us. We in Special Education understand these challenges and respond by initiating changes in moral and fiscally responsible ways.

The staff at School Administrative Unit #38 has responded to this "turbulence" by using it as an opportunity for change. The Special Services office began in July 2007 to review every facet of our operation and ask "Is this the best and most streamlined way to operate, if not, how can we change it for the better? We have partnered with other SAU departments and enlisted their ideas in this process producing a more updated and integrated approach in the areas of fiscal management and reporting. One full year cycle with NHESIS, the state's on line Special Education database has occurred. With the data from the generated reports, we have restructured some procedures to assure we capture maximum recoupment of Catastrophic Aid funds and (ADM) Average Daily Membership monies. Special Services is partnering with WayPointe, our Medicaid to the Schools billing agent, to provide up to date training of staff and reporting services so that towns receive the full reimbursement possible for its disabled students.

In September of 2007, the second WINGS program for upper grade students began operating in the elementary school. Both WINGS programs now serve a total of ten disabled students. In November, the combined Special Education staff and administrators of both schools met to plan the creation of a specialized room for students with developmental and behavioral challenges at the newly renovated Hinsdale Middle/High School. This room, the first of its kind, will not only enable Hinsdale to bring back some of their students to their home schools but also reduce the number of out of district placements occurring in the future. The anticipated start date for this new program is September of 2008.

This process of responding to change is dynamic and by no means ever complete. We believe however, the steps we have taken this year to embrace change provides us with the strong foundation to build upon for "turbulence" we expect to experience in the coming years.

*Judith E. Bischoff, M.Ed.*

Director of Student Services

School Administrative Unit # 38



NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Hinsdale School District			No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21	1		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Middle/Junior High	21	2		383,199.68	88,355.01	590,213.27	3,813.08			1,065,581.04
High	21	3		110,361.50	25,446.24	169,981.42	1,098.17			306,887.33
	21	3		272,838.17	62,908.77	420,231.85	2,714.91			758,693.70
Subtotal (Lines 1 thru 3)	21	4		766,399.35	176,710.02	1,180,426.54	7,626.16	0.00	0.00	2,131,162.07
RELATED SERVICES										
Elementary	21	5				97,280.81				97,280.81
Middle/Junior High	21	6				28,016.87				28,016.87
High	21	7				69,263.93				69,263.93
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00	194,561.61	0.00	0.00	0.00	194,561.61
ADMINISTRATION										
Elementary	21	9				31,967.99				31,967.99
Middle/Junior High	21	10				9,206.78				9,206.78
High	21	11				22,761.21				22,761.21
Subtotal (Lines 9 thru 11)	21	12		0.00	0.00	63,935.98	0.00	0.00	0.00	63,935.98
LEGAL										
Elementary	21	13				1,795.25				1,795.25
Middle/Junior High	21	14				517.03				517.03
High	21	15				1,278.22				1,278.22
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	3,590.50	0.00	0.00	0.00	3,590.50
TRANSPORTATION										
Elementary	21	17				162,248.15				162,248.15
Middle/Junior High	21	18				42,229.57				42,229.57
High	21	19				88,783.18				88,783.18
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	293,260.90	0.00	0.00	0.00	293,260.90
TOTAL (Lines 4,8,12,16,20)	21	21		766,399.35	176,710.02	1,735,775.53	7,626.16	0.00	0.00	2,686,511.06
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Elementary	21	22		1,065,581.04	97,280.81	31,967.99	1,795.25	162,248.15	1,356,873.24	
Middle/Junior High	21	23		306,887.33	28,016.87	9,206.78	517.03	42,229.57	366,857.58	
High	21	24		758,693.70	69,263.93	22,761.21	1,278.22	88,783.18	940,760.24	
TOTAL	21	25		2,131,162.07	194,561.61	63,935.98	3,590.50	293,260.90	2,686,511.06	

NAME	DIST	LOC	Acct No	PAGE LINE	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Hinsdale School District											
TITLES											
DETAILED EXP DATA FOR SPECIAL EDUCATION											
(Data for Handicapped/Disabled Only) (All Funds)											
INSTRUCTION			100		Salaries	Employee Benefits	Purchased Services	Supplies	Property	800/900	Total
Elementary	21	1	502,687.00			123,565.00	502,648.00	3,809.00	1,585.00		1,133,690.00
Middle/Junior High	21	2	77,553.00			17,057.00	195,928.00	474.00	285.00		286,100.00
High	21	3	125,783.00			31,391.00	348,405.00	812.00	512.00		506,933.00
Subtotal (Lines 1 thru 3)	21	4	698,623.00			172,608.00	1,046,981.00	5,125.00	2,386.00	0.00	1,925,723.00
RELATED SERVICES											
Elementary	21	5					93,596.00				93,596.00
Middle/Junior High	21	6					37,049.00				37,049.00
High	21	7					64,348.00				64,348.00
Subtotal (Lines 5 thru 7)	21	8			0.00	0.00	194,993.00	0.00	0.00	0.00	194,993.00
ADMINISTRATION											
Elementary	21	9					24,884.00				24,884.00
Middle/Junior High	21	10					8,851.00				9,851.00
High	21	11					17,110.00				17,110.00
Subtotal (Lines 9 thru 11)	21	12			0.00	0.00	51,845.00	0.00	0.00	0.00	51,845.00
LEGAL											
Elementary	21	13									0.00
Middle/Junior High	21	14									0.00
High	21	15									0.00
Subtotal (Lines 13 thru 15)	21	16			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION											
Elementary	21	17					190,455.00				190,455.00
Middle/Junior High	21	18					74,800.00				74,800.00
High	21	19					57,549.00				67,549.00
Subtotal (Lines 17 thru 19)	21	20			0.00	0.00	332,804.00	0.00	0.00	0.00	332,804.00
TOTAL (Lines 4, 8, 12, 16, 20)	21	21	698,623.00			172,608.00	1,626,623.00	5,125.00	2,386.00	0.00	2,505,365.00
Total by Instructional Level					(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Elementary	21	22	1,133,690.00			93,596.00	24,884.00	0.00	190,455.00	1,442,625.00	
Middle/Junior High	21	23	285,100.00			37,049.00	9,851.00	0.00	74,800.00	406,800.00	
High	21	24	506,933.00			64,348.00	17,110.00	0.00	67,549.00	655,940.00	
TOTAL	21	25	1,925,723.00			194,993.00	51,845.00	0.00	332,804.00	2,505,365.00	

# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2007

For School District of HINSDALE, NH

SAU # 38

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2007

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

[Signature]  
School Board Chairperson

10/22/07  
Date

Superintendent of Schools:

[Signature] Date: 10/24/07

## SCHOOL BOARD MEMBERS

Please sign in ink.

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-25  
Rev. 05/07



NAME: Hinsdale School District TITLES *****	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
BALANCE SHEET		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
ASSETS						
Current Assets						
1. CASH	100	381,278.09	855.49	0.00	10,676,254.01	0.00
2. INVESTMENTS	110	961,383.42	1,527.32	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	667,456.77	0.00	14,383.09	121,943.53	0.00
5. INTERGOVT REC	140	20,650.93	0.00	51,980.90	0.00	645,033.73
6. OTHER RECEIVABLES	150	13,188.00	0.00	984.33	0.00	0.00
7. BOND PROCEEDS REC	160				0.00	
8. INVENTORIES	170	0.00	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		2,043,957.21	2,382.81	67,348.32	10,798,197.54	645,033.73
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	136,046.71	2,338.03	49,146.52	616,252.13	0.00
13. INTERGOVT PAYABLES	410	92,676.85	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	211,441.83	44.78	699.96	1,737,218.42	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	170,501.00	0.00
16. BOND AND INTEREST PAY	440	0.00			0.00	
17. LOANS AND INTEREST PAY	450	0.00	0.00	0.00	0.00	0.00
18. ACCRUED EXPENSES	460	379,411.15	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480	0.00	0.00	17,501.84	0.00	0.00
21. OTHER CURRENT LIAB	490	482,021.39	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		1,301,557.93	2,382.81	67,348.32	2,523,971.55	0.00
Fund Equity						
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00	0.00
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	0.00
25. RES FOR ENCUMBRANCES	753	22,104.20	0.00	0.00	4,250.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00	0.00
27. RES FOR AMT'S VOTED	755	400,000.00	0.00	0.00	0.00	0.00
28. RES FOR ENDOWMENTS	756	0.00	0.00	0.00	8,269,975.99	0.00
29. RES FOR SPEC PURP	760	320,255.08	0.00	0.00	0.00	645,033.73
30. UNRES FUND BALANCE	770	742,359.28	0.00	0.00	8,274,276.99	645,033.73
31. Total Fund Equity lines 23-30		2,043,957.21	2,382.81	67,348.32	10,798,197.54	645,033.73
32. TOT LIAB & FUND EQUITY lines 22 & 31						

	REVENUES	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
	Revenue From Local Sources					
1.	Total Assessments	4,208,811.00	0.00	0.00	0.00	0.00
2.	Tuition from All Sources	46,082.50				
3.	Transportation Fees from All Sources	0.00				
4.	Earnings on Investments	23,417.49	0.00	0.00	616,252.13	29,087.55
5.	Food Services Sales		101,468.84			
6.	Other Revenue from Local Sources	9,978.22	0.00	13,962.17	0.00	0.00
7.	Total Local Non-Tax Revenue Lines 2-6	78,478.21	101,468.84	13,962.17	616,252.13	29,087.55
8.	Total Local Revenue Lines 1 & 7	4,287,289.21	101,468.84	13,962.17	616,252.13	29,087.55
	Revenue from State Sources					
	UNRESTRICTED GRANTS-IN-AID					
9.	Equitable Education Aid	3,998,964.00				
10.	Statewide Enhanced Education Tax	545,014.00				
11.	Shared Revenue					
12.	Other (Specify)	0.00	0.00	0.00	0.00	0.00
13.	Total Unrestricted Grants-In-Aid 9-12	4,543,978.00	0.00	0.00	0.00	0.00
	RESTRICTED GRANTS-IN-AID					
14.	School Building Aid	430,597.95			0.00	
15.	Kindergarten Building Aid	0.00			0.00	
16.	Kindergarten Aid	0.00				
17.	Catastrophic Aid	264,243.84				
18.	Vocational Education	22,250.80		0.00	0.00	
19.	All Other Restricted Grants-in Aid	5,100.00	3,118.98	0.00	0.00	0.00
20.	Total Restricted Grants-In Aid (Lines 14-19)	722,102.59	3,118.98	0.00	0.00	0.00
21.	Grants-in-Aid Through Other Public Intermediate /	0.00	0.00	7,323.79		
22.	Revenue in Lieu of Taxes	0.00		0.00		
23.	Total Revenue from State Sources Lines 13, and 20-22	5,266,080.59	3,118.98	7,323.79	0.00	0.00

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
<b>REVENUES</b>					
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
<b>RESTRICTED GRANTS-IN-AID</b>					
25. Restricted Grants-In-Aid Direct from Fed Gov't	4300-4399				
26. Restricted Grants-In-Aid from Fed Gov't thru State	4500-4599				
27. Other Revenue for on Behalf of LEA	4700-4899	95,881.82	328,375.58	0.00	
28. Federal Forest Land Distribution	4910	0.00	0.00	0.00	
29. Total Revenue from Federal Gov't (Lines 24-28)	70,272.43	95,881.82	328,375.58	0.00	
<b>Other Financing Sources</b>					
30. Sale of Bonds and Notes	5100-5139				
31. Refund of Anticipation Notes	5140				
<b>Interfund Transfers</b>					
32. Transfer from General Fund	5210	87,385.71	0.00	0.00	100,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239				
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	
38. Capital Leased Asset Purchases	5500-5600	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)	895,420.07	97,365.71	0.00	0.00	100,000.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)	10,489,762.30	287,855.35	340,851.54	618,262.13	123,067.55



EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
<b>Instruction</b>					
1. Regular Programs	1100-1199				
2. Special Programs	1200-1299				
3. Vocational Programs	1300-1399				
4. Other Instructional Programs	1400-1499				
5. Non-Public Programs	1500-1599				
6. Adult & Community Programs	1600-1699				
7. Total Instructional Expenditures (Lines 1-6)	5,145,060.76	0.00	324,649.87	0.00	0.00
<b>Support Services</b>					
8. Student Services	2100-2199				
9. Instructional Staff	2200-2299				
10. General Administration - SAU Level	2300-2399				
11. School Administration	2400-2499				
12. Business	2500-2599				
13. Operation/Maintenance of Plant	2600-2699				
14. Student Transportation	2700-2799				
15. Centralized Services	2800-2899				
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199				
18. Total Support Services (Lines 8-17)	2,143,104.88	287,855.35	24,411.67	0.00	0.00
<b>Other Outlays</b>					
19. Facility Acquisition & Construction	4000-4999				
20. Debt Service - Principal	5110				
21. Debt Service - Interest	5120				
22. Transfer to General Fund	5210				
23. Transfer to Food Service (Special Revenue) Funds	5220-5221				
24. Transfer to All Other Special Revenue Funds	5222-5229				
25. Transfer to Capital Projects Funds	5230-5239				
26. Transfer to Capital Reserves	5251				
27. Transfer to Expendable Trust Funds	5252				
28. Transfer to Nonexpendable Trust Funds	5253				
29. Transfer to Fiduciary Fund	5254				
30. Allocation to Charter Schools	5310				
31. Allocation to Other Agencies	5390				
32. Total Other Outlays and Financing Uses (Lines 19-31)	1,446,645.47	0.00	0.00	4,987,303.25	0.00
33. Total Expenditures for All Purposes (Lines 7, 18 & 32)	10,736,611.12	287,855.35	349,061.54	4,987,303.25	0.00



School District Profile			
<b>Dist Name:</b>	Hinsdale School District		
	<b>2006-2007 Current Expenditure Per Pupil(in dollars)</b>		
	Elementary	10,545	
	Middle/Junior	11,104	
	High	11,140	
	District Total	10,837	
<b>Function</b>	<b>2006-07-Current Expenditure Per Pupil</b>	<b>\$</b>	<b>%</b>
1100	Regular Education	3,784,625	39.1
1200	Special Programs	2,186,581	22.6
1300	Vocational Programs	96,418	1.0
1400	Other Instructional Programs	105,286	1.1
2100	Student Support Services	491,204	5.1
2200	Instructional Staff Support	135,924	1.4
2300&2800	General Administration & Business	373,845	3.9
2400	School Administration	556,452	5.7
2500	Business Services	0	0.0
2600	Plant Operations	683,980	7.1
2700	Transportation	525,512	5.4
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	551,300	5.7
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	186,386	1.9
	<b>Total Recurring Expenditures</b>	<b>9,677,513</b>	<b>100.0</b>
4000	Facility Construction	4,040,973	
	<b>Total Expenditures</b>	<b>13,718,486</b>	
5100	Bonds & Notes Principal Repayment	707,950	
<b>Function</b>	<b>2006-07-Total Revenues</b>	<b>\$</b>	<b>%</b>
1100	Local Property Tax	4,208,811	39.3
	Tuition, Food & Other Local Services	737,780	6.9
3111&3112	State Foundation/Adequacy Aid	4,543,978	42.4
3120-3900	Other State Aid	732,545	6.8
4000	Federal Aid	494,530	4.6
5300-5600	Other	0	0.0
	<b>Total Revenues</b>	<b>10,717,644</b>	<b>100.0</b>
5110&5140	Sales of Bonds & Notes	0	











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## Town Directory

**Selectmen's Office** 336-5710  
 Located At: 11 Main Street  
 Open Monday – Thursday 8:00-12:00 & 1:00-4:00  
 Friday 8:00-12:00 only

**Community Development Office** 336-5727  
 Located At: 11 Main Street  
 Open Monday – Thursday 8:00-12:00 & 1:00-4:00  
 Friday 8:00-12:00 only

**Welfare Office** 336-5710  
 Located At: 11 Main Street  
 Open Mon – Tues. & Thurs. – Fri. 10:00 – 12:00

**By Appointment Only:** Monday & Tuesday afternoon

**Transfer Station** 336-5718  
 Located At: 214 Northfield Road  
 Open Friday & Saturday 7:00 – 3:00

**From Memorial Day – Labor Day:** Open Until 4:00 on  
 Friday & Saturday

**Highway** 336-5716  
 Located At: 112 River Road  
 Open Monday – Friday 7:00 – 3:30

**Wastewater Treatment Plant** 336-5714  
 Located At: 120 River Road  
 Open Monday – Friday 7:00 – 3:30

**Water Department** 336-5715  
 Located At: 112 River Road  
 Open Monday – Friday 7:00 – 3:30

**Police Department**  
 Located At: 102 River Road  
 Open Monday – Friday 7:00 – 3:00  
 Non-Emergency 336-5723  
 Emergency Call 911 or 336-7766

**Town Clerk** 336-5719  
 Located At: 11 Main Street  
 Open Monday – Wednesday 8:00 – 12:00 &  
 1:00 – 4:00  
 Thursday (1<sup>st</sup> & last) 11:30 – 6:30  
 Thursday (all other) 8:00 – 12:00 & 1:00 – 4:00  
 Saturday (3<sup>rd</sup>) 8:00 – 12:00

**Tax Collector** 336-5712  
 Located At: 11 Main Street  
 Open Monday 9:00 – 12:00 & 1:00 – 3:00  
 Tuesday 9:00 – 12:00

Thursday 9:00 12:00 & 5:00 – 7:00  
 Friday 9:00 – 12:00

**Water/Sewer Collections Clerk** 336-5727  
 Located At: 11 Main Street  
 Open Monday - Wednesday 9:30 – 12:00

**Millstream Community Center** 336-5726  
 Located At: 19 Main Street

**Building Inspector** 336-5702  
 Located At: 11 Main Street  
 Open Monday - Wednesday 9:00 – 11:00 am  
 or by appointment

**Hinsdale Library** 336-5713  
 Located At: 122 Brattleboro Road  
 Open Monday 2:00 – 5:00 & 6:30 – 8:00  
 Wednesday 2:00 – 5:00 & 6:30 – 8:00  
 Thursday 2:00 – 5:00 & 6:30 – 8:00  
 Friday 10:00 – 12:00 & 2:00 – 5:00  
 Saturday 10:00 – 12:00

## Meetings

Board of Selectmen	Mondays – 6:30
Planning Board	3 <sup>rd</sup> Tuesday – 6:30
Zoning Board of Adjustment	2 <sup>nd</sup> Tuesday – 6:30
Budget Committee	3 <sup>rd</sup> Wednesday – 7:00
Conservation Commission	1 <sup>st</sup> Wednesday – 7:00
Cemetery Trustees	Last Wednesday of May & November – 7:00
Energy Committee	4 <sup>th</sup> Tuesday – 7:00
Library Trustees	3 <sup>rd</sup> Wednesday – 8:00
Community Ctr/Recreation Committee	4 <sup>th</sup> Thursday – 6:30 at Community Center
TIF Committee	4 <sup>th</sup> Thursday – 7:00 as needed

All meetings are held at the Town Hall unless  
 otherwise posted.

## Hinsdale School District

**SAU 38** 352-6955, ext. 413

**Hinsdale High School** 336-5984

**Hinsdale Elementary School** 336-5332

**School Board Meeting** 2<sup>nd</sup> Wednesday – 6:30  
 HHS Cafeteria